

Budget

Q.30 What is the total project cost?

\$19,000.00

Q.31 Grant amount requested from CDF

\$3,000.00

Anticipated Income and Expenses

Use the tables below to provide a financial breakdown of anticipated PROJECT / EVENT income and expenses.

All figures must be GST inclusive if applicable.

Income from Council Grant

Council Grant	\$
Council grant	\$3,000.00

Please specify how much you are requesting from Council

Income from your Organisation

Your Organisation	\$
Your organisations cash contribution	\$8,500.00
Your organisations in kind contribution (volunteer hours, donated equipment or expertise)	\$7,500.00

Please specify the contribution that will be made by your organisation

Income from Other Organisations and/or Other grants

Other Organisations	\$
	\$0.00

Please specify the name of the group and the amount, if relevant

Income from Activity Participation Fees

Activity Participation Fees	\$
	\$0.00

Please specify the contribution that will be made from activity fees, if relevant

Expenditure Budget

Expenses	\$ Amount
Food, Promotion, Production Equipment	\$7,500.00
Venue/ Equipment Hire	\$7,500.00
Attractions	\$1,500.00
Community Gift Hampers (CDF)	\$2,500.00

Please provide a detailed expenditure budget for the works to be carried out.

Budget Totals

The total project income minus the total project expenses must equal zero. If it does not please check your budget.

Column 1	Column 2	Column 3
Total Income Amount	Total Expenditure Amount	Income minus Expenditure
\$19,000.00	\$19,000.00	\$0.00
This number/amount is calculated	This number/amount is calculated	This number/amount is calculated

Expenses to be funded by CDF

Please list the expenses you need the grant to pay for
Council needs to calculate GST on expenses where applicable.

Expenses	\$ Amount
Attractions – Rides, Jumping Castle, Animal Farm	\$1,500.00
Promotion	\$600.00
Food Supplies	\$600.00
Production Stage Design	\$300.00

CDF Budget Total

Total CDF Expenses

\$3,000.00

This total must equal the amount listed above in question 31 “Grant amount requested from CDF”.

Tips

Budget Totals Section

Column 1 (Total income Amount) is calculated from **Income from Council Grant + Income from your organisation + Income from other Organisations + Income from activity participation fees**

Column 2 (Total Expenditure Amount) is calculated from **Expenditure Budget – this is all expenses related to the project/event**

Column 3 (Income minus Expenditure) must equal \$0.00