

# **ATTACHMENT 2**

Footpath & Shared Path Asset Management

Plan 2005

Status of Recommendations 2015

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(Appendix is current at March 2016)

PROJECT ID	PROJECT TITLE	RECOMMENDED PROJECT LEADER	STAKEHOLDERS	STATUS (% Complete)	Comments
2.1.1: Performance Measurement (External Surveys)	Review current maintenance practices and service levels annually to meet community satisfaction targets identified through external surveys.	Works Services	Construction Traffic and Transport Asset Strategy	100%	Review of Service levels as part of RMP Review. Ongoing monitoring of customer satisfaction levels required.
2.2.1: Annual Asset Valuations	Modification of asset valuation methodology from annual depreciation rates to useful remaining life.	Asset Strategy		100%	
3.1.1: Integrate Risk Management Performance (Injury Claims)	Review and assessment of claims made against Council related to path infrastructure	Asset Strategy	Works Services	0%	To be incorporated as part of the review of the Footpath & Shared Path AM Plan.
3.2.1: Historical Path Spending	Establish clear expenditure accounts to separately capture maintenance and renewal expenditure for both footpaths and shared paths	Works Services	Asset Strategy Construction Finance	100%	Budget accounts have been set up, but not all expenditure for shared paths is being recorded accordingly.
4.1.1: New Path Criteria (Planning)	Develop a complete list of missing path links and path upgrades identified in the Integrated Transport Plan, Bicycle Plan and Pedestrian Plan as well as through the Path Condition Audit 2005. Consideration of the path hierarchy required.	Traffic & Transport		100%	Upgrade for path network not included. Program for missing links - not all ranked.
4.1.2: New Path Criteria (Planning)	Implement the proposed ranking criteria for all new/upgrade paths (missing links) as part of the CWP process	Traffic & Transport		100%	Ranking criteria used, complete program for all missing links not yet identified
4.1.3: New Path Criteria (Planning)	Development of DDA guidelines for paths related to path Hierarchy and prioritisation in CWP	Traffic & Transport	Community Wellbeing	100%	Mobility guidelines developed and within Program 4006 (New Footpaths) the ranking criteria considers the path hierarchy.
4.2.1: Amendment of Design Standards (Design/ Construction)	Review of annual planting program to address specific tree issues and effects on the path network	Parks Services	Construction Works Services Landscape Services	90%	Ranking criteria developed to consider infrastructure damage in tree planting program. To be applied.
4.2.2: Amendment of Design Standards (Design/ Construction)	Review of causes of premature pavement failure and implementation of improvement strategies.	Construction	Asset Strategy Construction Parks Services Project Delivery	50%	Occuring informally for major patching. Process to be documented
4.2.3: Amendment of Design Standards (Design/ Construction)	Review of design standards for shared paths to accommodate motorised vehicle traffic	Project Delivery	Asset Strategy Construction Works Services Parks Services	100%	
4.2.4: Amendment of Design Standards (Design/ Construction)	Review of design standards for shared paths in industrial areas	Project Delivery	Asset Strategy Construction Works Services Parks Services	100%	

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4.2.5: Amendment of Design Standards (Design/Construction)	Under the Road Management Act, manage works undertaken by service authorities by monitoring the consent and notification process	Asset Preservation		100%	
4.2.6: Amendment of Design Standards (Design/Construction)	Adoption of Proposed Design Standards for Footpaths & Shared Paths - by Design Standards Committee	Project Delivery	Asset Strategy Construction	100%	Refer to Table 17 and Attachment 2
4.2.7: Amendment of Design Standards (Design/Construction)	New construction contracts to refer to new adopted design standards	Standards Committee	Asset Strategy Project Delivery	100%	Refer to Table 17 and Attachment 2
4.3.1: Adherence To and Review of Road Management Plan (Operations and Maintenance)	Establish a nominal amount of funding within the path renewal budget to allow for repair of paths which exceed maintenance budget thresholds	Construction	Capital Works Asset Strategy Works Services	100%	Maintenance referrals funded by Renewal Program, nominal amount set in Business Case.
4.4.1: Renewal Planning (Renewal)	Develop Council Footpath and Shared Path renewal programs utilising the proposed renewal ranking criteria.	Construction	Asset Strategy	100%	
4.4.2: Renewal Planning (Renewal)	Removal of existing brick pavers in paths to be included into Renewal Program	Construction		100%	Brick pavers not replaced when due for renewal, except in shopping centres.
4.4.3: Renewal Planning (Renewal)	Recording date of renewal and updating the condition of path segments in Council's Asset Register	Construction	Asset Strategy	90%	Live update to asset register still required as well as automated update of condition.
4.5.1: Establish Disposal Criteria (Disposal)	Develop a process/program for the assessing opportunists for disposal or downgrade of paths. Consideration of the path hierarchy required.	Traffic & Transport	Asset Strategy	0%	
4.6.1: Performance monitoring and Facilitation	Review of Asset Management Plan (3-year cyclic program developed)	Asset Strategy		100%	Asset Management Plan Review timetable has programmed review for 2013/14.
4.6.2: Performance monitoring and Facilitation	Regular update of asset data relating to paths for new/upgrade, renewal and maintenance works.	Asset Strategy	Project Delivery Traffic & Transport Construction Works Services Parks Services	90%	
4.6.3: Performance monitoring and Facilitation	Develop a program for and undertake Routine Hazard Inspections	Works Services	Parks Services	100%	

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4.6.4: Performance monitoring and Facilitation	Develop a program for and undertake routine condition audits	Asset Strategy		100%	Both footpaths and shared paths have had multiple audits and are on programs for future audits as part of revised SAMP
4.6.5: Performance monitoring and Facilitation	Develop a program for and undertake routine serviceability audits	Traffic & Transport		20%	
5.1.1: Financial Sustainability	All condition 4 & 5 Footpaths are eradicated by 2011	Asset Strategy	Construction	100%	Essentially achieved at 2011 audit, will be confirmed again in 2015 audit
5.1.2: Financial Sustainability	All condition 4 & 5 Shared paths are eradicated by 2020	Asset Strategy	Construction	100%	Achieved in 2010
5.1.3: Financial Sustainability	Improve asset condition data to confidently predict deterioration rates and asset performance for the path network	Asset Strategy		100%	Process now in place to compare previous data and renewal modelling is tested against industry recognised software.

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