

AGENDA



Meeting of the Strategic Planning Committee of Council

To be held

On

Tuesday 15 March 2022 at 7:00 PM

Order of Business

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Bruce Dobson
Chief Executive Officer

1 Apologies

2 Declarations of Conflict of Interest

3 Confirmation of Minutes

Confirmation of Minutes of Strategic Planning Committee Meeting on Monday 14 February 2022

4 Considering and Ordering Upon Officers' Reports

4.1 ICT Capital Works Report

SUMMARY: Chief Information Officer, Scott Coleman

The ICT Capital Works Report shows projects on Council's ICT Capital Works Program and indicates the monthly status of each project.

RECOMMENDATION

That the Committee receive and note the ICT Capital Works Report, as of 28 February 2022.

1. INTRODUCTION

This report summarises Council's ICT Capital Works Program for the 2021/2022 financial year. The aim of this report is to provide a regular and succinct status summary of each project over the last month. The Capital Works Report, as of 28 February 2022 is attached in the Confidential section of this agenda.

Highlights of the Capital Works Report include:

- The Digital Customer Channel Transformation Program has commenced its Phase 2 which will see the replacement of Council's Intranet. In December the intranet research stage formally commenced with vendor Step Two. Staff interviews have been conducted across February, and Step Two have reviewed existing intranet research and undertook an expert review of the current KCC staff intranet (eRIK). Key online journeys and user personas will now be drafted and then the vision and tool purpose will be agreed. In late April, the final step will be to define requirements and all the information to select a build-phase vendor.
- The Early Years Project: Customer experience research has been conducted and as well as an Expression of Interest for solutions to meet requirements in December 2021. Vendor responses to requirements form the basis of a recommendations pack which was shared with Project Board and ICT Steering Committee in February 22, and ICT Governance Committee in March 2022. Next steps are to build a business case around the options and proceed to market to procure the final solution.
- The Asset Management project has continued to be hampered by development delays and the first of the phased implementations, due in December, has not yet been re-scheduled. A review was conducted throughout January and February with Knox and Vendor stakeholders, with the objective of isolating the cause of delays and remediation activities to avoid further project slippage. The review pack was reviewed by the ICT Governance Committee on the 25th of February, and whilst high-level agreements were made on next steps, the detail will be worked through in the coming weeks.
- The Corporate Reporting Project: The Scope Document was approved by ICT Steering Committee in February 2022. Preparations are underway for a market procurement engagement early March.
- The Active Aging Project has commenced requirements gathering, ahead of a market engagement to test the current solution (Carelink) with other offerings, and re-contract the chosen solution ongoing.

- The Spatial Capabilities Project has re-commenced requirements validation in line with a BAU market engagement to replace the GIS Platform with an ongoing solution and contract.
- A Data Architect has now commenced in the IT team. The role will work on a strategy to inform the recommencement of the Master Data Management project.

2. CONFIDENTIALITY

Confidential information is contained in Attachment 1 in the confidential agenda, in accordance with Sections 3 and 66 of the *Local Government Act 2020* as the information relates to contractual matters; and the premature disclosure of the information could be prejudicial to the interests of Council or other persons.

Report Prepared By: Chief Information Officer, Scott Coleman

Report Authorised By: Executive Manager Strategy, People & Culture, Interim Information Technology and Transformation (Change), Sam Stanton

Attachments

1. KCC Project Status Report _ Jan 22 [4.1.1 - 3 pages]
Confidential Attachment 1 is circulated under separate cover.

Knox City Council Project Status Report

28-Feb-2022

Project Number	Project Name
789	Facilities Booking Solution
All Wards	<p>The new Priava meeting room and fleet booking solution went live to staff on 14 Dec 2020. Additional meeting rooms for the new Operation Centre and Knox Community and Leisure Centres were made available for staff bookings.</p> <p>A planned second phase will commence in May 22 to extend booking capabilities to the general public enabling booking of Knox external facilities including halls, pavilions, reserves etc.</p>
812	Asset Management Information System
All Wards	<p>Lifecycle' system is a critical tool to manage Council Assets. This project replaces the current Asset Management Information system with a contemporary, modern, well supported equivalent that meets Council's current and future needs. The project is in implementation stage with activities presently focused validation of asset data handover and process owner acceptance testing. User Training and system integration testing with key stakeholders is being finalised. System champion training and Pathway integration is completed. KX integration in final stage for signoff. There have been issues with implementation readiness activities which have caused release delays, which are under review by ICT Governance bodies.</p>
827	Digital Customer Channels Transformation (DCCT) - Phase 3 Cust Portal & Integration
All Wards	<p>This phase will expand on earlier delivery of the program, with the implementation of a secure portal to Knox staff, a Knox business hub and will fully integrate with Knox systems. The phase will commence 2022.</p>
977	Pathway Program
All Wards	<p>The ICT funding for Pathway enhancements has concluded and ongoing development transitioned to BAU operations in September 2021. IT will continue to support Pathway and ePathway development as a core application at Knox.</p>
1031	Spatial Capability
All Wards	<p>The Spatial Capability program looks to improve processes and tools by utilising geographical information such as mapping. In February 22 discussions have recommenced about Spatial Capabilities being delivered alongside a GIS platform replacement as strategic procurement legislation dictates a return to market for contract renewal.</p>
1034	Business Intelligence
All Wards	<p>This project is now complete. The Business Intelligence (BI) Project has finalised its set objectives to enable Council teams with BI and Analytics capability by implementing a structured approach to address BI and data related requests. Through the project implementation a total of 16 use cases across 11 departments were delivered over the last 12 months. Power Users were identified and provided with advanced training on BI tools. The Strategy and BI team will continue to support business on BI and Analytics requirements following project closure in July 2021.</p>
1036	HR System
All Wards	<p>This project was completed in 2021. New systems are in place for Recruitment, Learning, Onboarding, Time and Attendance, Performance and Succession Planning. Formal handover has occurred with Strategy, People & Culture.</p>

Knox City Council Project Status Report

28-Feb-2022

Project Number	Project Name
1037	Project Management Office - ICT Governance
All Wards	This budget allocation is to cover costs associated with ICT governance including independent members of the ICT Governance Committee.
1242	Digital Customer Channels Transformation (DCCT) - Phase 1 Website Development
All Wards	This Project was completed in June 2021 following the successful deployment of Council's new website. Ongoing support has been handed over to the newly established Digital Experience Team. All final project tasks including the decommissioning of the old website have been completed.
1245	Corporate Reporting Solutions
All Wards	The Corporate Reporting Project will deliver process and technical solutions for risk management and business planning. The scoping document is awaiting final approval and will be presented to Governance February. Preparation of procurement documentation is underway.
1257	Project Management Office
All Wards	Project Management Office oversees quality aspects of the overall Portfolio of ICT, and the budget for this function continues to be managed according to plan.
1368	Enterprise Integration Platform
All Wards	This project will deliver a new Enterprise Integration Platform which will manage integration between our disparate IT systems and reducing complexity when transferring data between them. Initial Proof of Concept (PoC) contenders have been identified and are being engaged to secure licenses and software. Scoping for PoC is in progress and is expected to start in March 22.
1369	Master Data Management
All Wards	Master Data Management (MDM) is a cultural change program focused on the collaborative effort between service areas, people, systems and processes to form a common understanding of how the Council will maintain and support key datasets. The project has been on hold awaiting the recruitment of a data architect, who will take the lead on forming our data management strategy. This role has been filled from March 2022, and their recommendations will further inform the recommencement of this project.
1371	Participation Platform
All Wards	This project is now complete. The Knox Have Your Say platform went live in February 2021. The solution underpins the policy and framework for Knox's engagement with the community on decision making that affects them. Additional staff awareness sessions and on-demand training are available to support the ongoing use of the tool.

Knox City Council Project Status Report

28-Feb-2022

Project Number	Project Name
1373	Active Aging System Platform
All Wards	The Active Aging Project will review service requirements, ensuring the correct solution is in place to meet process and technical requirements, whilst also delivering an optimal online experience for our Active Active users. Requirements gathering will commence in January 2022 as per ICT Roadmap. The current Carelink contract will expire in 2024 and the project will be established to tender for ongoing support.
1374	Early Years Platform
	The Early Years Project will review service requirements, ensuring the correct solution is in place to meet process and technical requirements whilst delivering a better experience for our online community. Future state design workshops are nearing completion to define processes, solution requirements and project benefits. The baseline communication plan has been finalised and planning for change management activities is complete.
1376	Digital Customer Channels Transformation - DCCT Ph2
All Wards	In January, the project team and our intranet research specialist Step Two commenced one-on-one interviews with a cross-section of the Knox workforce. Working with frontline staff, operational teams and senior leaders, the aim of this engagement is to understand organisational goals and priorities for our new intranet and digital workplace. The research will identify what staff need to carry out their roles effectively, the environment within which staff operate, key user journeys and business processes that can be better supported by an enhanced intranet. The interview stage started January and continues through to mid-February.
1377	Cloud Solutions
All Wards	Cloud solutions increase operation and storage flexibility of our IT systems, improves business continuity risk, improves staff accessibility, and ensures ease of regular automatic updates. Cloud solutions reduces maintenance cost of hardware, software, resource and energy costs. Project will commence in early 2022 with a review of network architecture, then a vendor consultant will be brought in for a migration strategy to move remaining solutions from On Premise to Cloud.
1379	Customer Relationship Management (CRM)
All Wards	Customer Relationship Management refers to all strategies, techniques, tools, and technologies used by Council for effectively servicing our community-based customers. This project is now due to commence in 2022 (was late 2021) in line with the completion of the Customer Experience Strategy.

4.2 Capital Works Program Report

SUMMARY: Coordinator, Capital Works, John Bixby

The Capital Works Program Report shows projects on Council's Capital Works Program and indicates the status of each project as of 3 March 2022.

RECOMMENDATION

That the Committee receive and note the Capital Works Program Report, as of 3 March 2022.

1. INTRODUCTION

This report summarises Council's Capital Works Program for the 2021/22 financial year.

The aim of this report is to provide a regular and succinct status summary of each project over the last month. The Capital Works Report, as of 3 March 2022, is attached as Attachment A.

Highlights of the Works Report as of 3 March 2022 include:

- Modular Building Program is progressing well with Lakesfield Reserve nearing completion and expected handover in March, Gilbert Park has commenced construction in February and Marie Wallace will appoint a contractor in March.
- Talaskia Reserve Upper Ferntree Gully Stage 2 Masterplan implementation works are completed with maintenance period ending in February.
- Bergins Road Rowville and Glenfern Road Ferntree Gully footpath constructions are now complete.
- Floodlighting for Lewis Park, Templeton Reserve and Kings Park - contractor appointed with all works scheduled for completion in June.
- Bayswater Carpark Bowls Club upgrade has been completed.

The recent COVID restrictions have had an impact on delivery of projects across the past month. We can see an increase in activity and project progression with majority of organisation returning normal operations.

2. CONFIDENTIALITY

There are no items of a confidential nature in this report.

Report Prepared by: Coordinator – Capital Works, John Bixby

Report Authorised by: Director Infrastructure, Grant Thorne

Attachments

1. Capital Works Program - Works Report as at 3 March 2022 [4.2.1 - 23 pages]

Knox City Council Project Status Report

03-Mar-2022

Project Number	Project Name	Total Adjusted Budget
1	Bridges Renewal Program	\$714,225
All Wards	The new Koolamara Waters pedestrian bridge has opened for community use. The detailed designs are being finalised for Ferntree Gully Community Centre shared path bridge with construction on track for completion this financial year. New condition audit data has just been received for our bridge structures which will inform the remainder of this year's bridge renewal program.	
4	High Risk Road Failures	\$500,000
All Wards	Works currently being scoped at various locations for delivery by June 2022.	
7	Road Surface Renewal Program	\$5,193,000
All Wards	Road resurfacing works scheduled at various locations in accordance with a priority list including Taylors Lane, Karoo Road, Timothy Drive and Tintern Crescent.	
8	Drainage Pit and Pipe Renewal Program	\$3,410,000
All Wards	Drainage projects in progress at various locations, some delays encountered due to contractor availability, however program to be delivered by June 30. Federal funded projects nearing completion at David Street north and Wilhelma Avenue.	
9	Footpath Renewal Program	\$2,785,943
All Wards	Footpath renewal works are in progress at various municipal zones. Remaining zones to be completed this calendar year have been allocated to contractors.	
10	Bicycle / Shared Path Renewal Program	\$516,794
All Wards	Program works have commenced, awaiting detailed scoping of remaining projects in order to complete program by June 30.	
16	Building Renewal Program	\$6,407,000
All Wards	Works commencing or nearing completion over March include: Kings Park Pavilion – roof replacement works, Stamford House – gutter/downpipes replacement and ground drainage work. Leisureworks – minor pool plant works, fencing works, Wally Tew Reserve stand alone public toilets – demolition, Scoresby reserve – stand alone public toilets demolition, Seebeck Reserve- sportsground light fitting replacement, Glenfern Tennis – gutter/downpipes, Civic Centre – automatic door track mechanisms, Wally Tew Modular Pavilion – light sensors install to public toilets.	
17	Playground Renewal Program	\$2,015,968
All Wards	Following consultation and design, a contract will be advertised in the coming weeks for the delivery of the playground renewals at: Heritage way, Lysterfield, Grant Drive Reserve, Lysterfield and Karoo Road Reserve, Rowville. Works are expected to commence late May. Following initial consultation, tenders have also been sought for consultants to now undertake the design process for both Stud Park and Tim Neville Playspace Renewal. Tender to be awarded in April.	

Knox City Council Project Status Report

03-Mar-2022

Project Number	Project Name	Total Adjusted Budget
22	Fire Hydrant Replacement Program	\$142,000
All Wards	Expenditure is not likely to be required until June 2022, subject to negotiations with SEW.	
24	Carpark Renewal	\$700,000
All Wards	Carpark renewal projects are currently being scoped - Wally Tew Reserve carpark, Liberty Reserve carpark and Knox Athletics Track - Northern carpark.	
25	Plant & Machinery Renewal Program	\$2,885,000
All Wards	Fleet Renewal Program unlikely to be fully expended due to the effects of Covid on manufacturing and delays with stock availability. 34% of funds committed and 18% of funds expended.	
26	Street Tree Replacement Program	\$525,471
All Wards	Street tree renewal program finalised. Bulk tree removals are underway. All nursery stock secured at nurseries.	
31	Stamford Park Redevelopment	\$10,298,748
Tirhatuan	Tender for construction of the remainder of the parklands closed 21 February 2022. The evaluation of submissions is underway.	
104	Roadside Furniture Renewal Program	\$100,000
All Wards	Program on schedule - works in progress at various locations.	
147	Energy Retrofits for Community Buildings	\$164,671
All Wards	Lighting design for Dorset Square Car Park completed. LED replacement lights have been ordered for installation before June 2022.	
229	Building Code Australia Compliance	\$50,000
All Wards	Program of works to has been finalised in February with rollout occurring from March 2022.	
345	Asbestos Removal	\$100,000
All Wards	Asbestos audit scope review nearing completion. Asbestos removal program to occur in March 2022.	
347	Miscellaneous Industrial Roads - Pavement Rehabilitation	\$250,000
All Wards	Program scoping in progress, currently on schedule for delivery by June 30.	
409	Parks Furniture Renewal	\$75,000
All Wards	Program on schedule - works in progress at various locations.	

Knox City Council Project Status Report

03-Mar-2022

Project Number	Project Name	Total Adjusted Budget
410	Parks Signage Renewal	\$20,000
All Wards	Program on schedule - works in progress at various locations.	
412	Water Sensitive Urban Design Renewal	\$510,000
All Wards	Final scoping and investigation works are being completed in preparation for works to be undertaken in May/June.	
441	Significant Municipal Site Renewal	\$322,575
Dobson	Drainage remediation works underway at Stamford house southern lawn.	
443	Reserves Paths Renewal	\$75,000
All Wards	Program scoping in progress, currently on schedule for delivery by June 30.	
492	Food Act Compliance - Kitchen Retrofitting	\$25,000
All Wards	Program of works being finalised with quotations being sought for March/April installation.	
536	Parkland Asset Renewal	\$75,000
All Wards	Drainage works at Knox dog park. Drainage component complete, grass in establishment phase.	
537	Roadside Plantings Renewal	\$120,000
All Wards	Scoping further works.	
566	Artwork Renewal	\$107,169
All Wards	Meridian have completed Wally Tew Windmill restoration with further projects to be completed, including the bikes sculpture in Wantirna. Cinema Lane lightboxes have now been restored. Continued maintenance and cleaning to Public Art collection is planned, with some activities on hold during COVID. Remaining balance to be carried forward to achieve planned projects in 2022/23.	
576	Emergency Warning Systems in Early Years Facilities	\$100,000
All Wards	Cooinda and Kinderlea works completed January 2022. Berrabri and Alchester Village to be completed in April 2022. Scoresby West and Eildon to be part of refurbishment projects in June 2022.	
587	Upper Ferntree Gully Neighbourhood Activity Centre Design	\$9,343
Dobson	Tenders were sought for the lighting project, however no submissions were received. The scope of works will be reviewed prior to a planned re-tender in March.	
593	Marie Wallace Reserve, Bayswater Masterplan Implementation Stage 4	\$60,070
Dinsdale	Awaiting final approval of signage scheme.	

Knox City Council Project Status Report

03-Mar-2022

Project Number	Project Name	Total Adjusted Budget
649	Scoresby (Exner) Reserve - Masterplan Implementation Stage 4	\$175,198
Tirhatuan	Pedestrian solar lighting has been installed.	
675	Public Art Project	\$201,655
All Wards	Public art projects planned for delivery in 2022 including Lupton Way, Laneway Lightboxes and public art treatments in FTG, McCauley Place, Knox Regional Netball Centre, Beautify Boronia and Boronia laneway & Arcades upgrade as well as project management contracting for major projects have all experienced delays due to Covid and difficulty engaging stakeholders during this period. Unspent balance to be fully carried forward in order to realise all of these committed projects in 2022/23.	
708	Cricket Run Up and Goal Square Renewal Works	\$82,212
All Wards	Progressing well to be expended by June 2022.	
717	Knox Central Package	\$18,235,000
Dinsdale	Negotiations to acquire parcels for future road corridor and delivery of Knox Central Masterplan continue. Residual funding from the Operations Centre land acquisition to remain allocated to the project should additional land be required.	
724	Knox (Interim) Library	\$664,205
Dinsdale	Project is complete. ERL (Knox library) moved into the temporary space on 11 Jan 2022.	
746	Revegetation Plan	\$100,000
All Wards	Site preparation completed, mulch being delivered and spread March 2022. Plants order completed, Plants to be planted June 2022.	
755	Talaskia Reserve, Upper Ferntree Gully - Masterplan Implementation Stage 2	\$60,000
Dobson	Stage 2 of Masterplan implementation works are now complete. Maintenance period has come to an end. Remaining funds to be carried forward for final stage of Masterplan implementation.	
834	Oversowing of Sports Fields	\$60,000
All Wards	Fertilising schedule ongoing to improve ground condition.	
837	Westfield Library (Permanent) - Design and Fitout	\$3,200,000
Dinsdale	Concept Plans (Stage 1) has now been completed. Tender for Stage 2 – Detailed Design services is currently open and will close on 3rd March 2022, with the preferred architectural/consultancy firm to be engaged by end of March.	
838	Bayswater Community Hub - Scoping	\$70,000
Dinsdale	Consultants developing draft concept plan.	

Knox City Council Project Status Report

03-Mar-2022

Project Number	Project Name	Total Adjusted Budget
849	Installation of Change Tables into Kindergartens	\$48,065
All Wards	Change tables have been delivered and installed into 17 kindergartens in preparedness for the introduction of 3 year old Kindergarten in 2022.	
867	Knox Regional Netball Centre Extension	\$12,431,053
Dobson	Construction in progress. Concrete slab completed and structural steel frame 70% completed.	
868	H V Jones, Ferntree Gully - Masterplan Implementation Stage 3	\$873,211
Friberg	Documentation has commenced in preparation for public tender in March 2022.	
869	Gilbert Park, Knoxfield - Masterplan Implementation Stage 3	\$333,529
Friberg	The playspace renewal at Gilbert Park is complete.	
871	Energy Performance Contract Implementation	\$553,437
All Wards	Building Management System works at Knox Leisureworks and Rowville Community Centre completed. A number of projects including AC replacement, Pool Blanket installation are scheduled to be completed by May 2022.	
935	Scoresby (Exner) Reserve - Tennis Court Renewals	\$57,815
Tirhatuan	(1) Negotiations continuing around surface defects issue. Have requested contractor undertake additional Geotech work and hope to be able to receive recommendation for further remedial treatment on courts after that. (2) Courts 4 & 5 Survey and geotechnical investigation completed. Consultation with arborists also completed. Survey of additional areas after further stakeholder consultation completed. Design 50 % complete and anticipate completion of Design by May 2022 with final draft design to be presented to Club for further feedback.	
941	Knox Regional Netball Centre - Court Renewals	\$123,594
Dobson	Contractor appointed works progressing to program.	
942	Tree Management	\$63,321
All Wards	Works undertaken as required in conjunction with Council initiatives.	
944	Knox Central (Former Operations Centre)	\$3,514,194
Dinsdale	Demolition of old SES building and former rental property is now complete. Monitoring works at the former Operations Centre is continuing.	
946	Boronia Precinct Planning	\$360,500
Baird	The revised Boronia Renewal Strategy has been adopted by Council on 23 August. Further community consultation will be undertaken in early 2022 subject to Ministerial authorisation of Amendment C192 to the Knox Planning Scheme. In the meantime, the internal Project Control Group provides directions on the implementation of a number of priority projects.	

Knox City Council Project Status Report

03-Mar-2022

Project Number	Project Name	Total Adjusted Budget
948	Modular Building Program	\$3,822,522
All Wards	Lakesfield Reserve Modular Building is nearing completion with practical completion and handover expected by mid March . Existing building will then be demolished and carpark works undertaken with project expected to be completed in total by mid April. Marie Wallace Modular secondary change facility and existing pavilion refurbishment tender assessment is complete with expectation that Contractors for separate works packages will be appointed by Mid March with construction timeframes of 16 weeks and expected completion mid July-early August. Gilbert Park Modular Construction Contract has been appointed and construction has commenced in the factory with expected completion late June. Pavilion refurbishment works package will follow in July. Carried forward for Marie Wallace and Gilbert Park existing pavilion refurbishment forecast	
950	Family & Childrens Services Buildings & Facilities	\$227,388
All Wards	Scoresby West Kindergarten - Scoping and detail designs completed. Expect to award tender by March 2022 for construction in term 2 (April-June 2022).	
951	Community Toilet Replacement Program	\$674,286
All Wards	Modular public toilets for Templeton, Scoresby, Tormore and Talaskia reserves completed. Wicks Reserve and UFTG progressing through design development stage.	
961	Knox Regional Netball Centre Floodlight Outdoor Courts 5 to 8	\$198,130
Dobson	Works to be undertaken after completion of redevelopment project at the centre.	
995	Peregrine Reserve, Rowville - Masterplan Implementation Stage 2	\$710,905
Taylor	Contract awarded for Peregrine BMX Design & Construct. Initial consultant meeting expected in the next week. Construction completion scheduled for August 2022.	
997	Llewellyn Reserve, Wantirna South - Masterplan Implementation	\$469,595
Scott	Construction phase of new picnic shelter, BBQ facilities and toilets is almost complete. However, electricity supply to the structure has been found to be faulty and the cable will need to be replaced before the structure can be connected to power and the project completed. The electrical component of the project is now in progress.	
999	Lewis Park, Wantirna South - Masterplan Implementation	\$1,112,743
Dinsdale	Waterways – detailed design is 95% complete with funding discussions still ongoing with Melbourne Water. Sport and Play Zone - concept design completed however redesign work of the pavilion is currently occurring to ensure it is future proofed. Community Gardens - now complete.	
1002	Egan Lee Reserve, Knoxfield Masterplan Implementation - Stage 2	\$365,543
Scott	Stage 2 Masterplan implementation works are nearing completion. Expected to be completed by early March 2022.	

Knox City Council Project Status Report

03-Mar-2022

Project Number	Project Name	Total Adjusted Budget
1003	Wantirna Reserve, Wantirna - Masterplan	\$30,000
Collier	Masterplan to resume in new financial year.	
1054	Knox Regional Sports Park - Stages 2 and 3	\$27,045,920
Scott	The expansion of the State Basketball Centre is being managed by the State Government through Sport and Recreation Victoria (SRV) and Development Victoria (DV) on behalf of stakeholders including Council as project partner. The contract for the Victorian Association of Radio Model Soaring (VARMS) relocation to Rowville Recreation Reserve was awarded at Council's December 2021 meeting. Site establishment works are commencing in early March.	
1119	Wantirna Reserve, Wantirna - Tennis Court Renewals	\$494,086
Collier	(1) Courts 1-5: Design nearing completion addressing the many complexities related to this site. Meeting with Club arranged to present final draft design with specialist consultant and design and Leisure staff. Club appreciated consultation process and look forward to the tender process. Expect to go to tender mid-late March with tenders closing 12 April 2022. Anticipate presenting tender recommendation to May 2022 Council meeting. (2) Courts 6-10: Temporary remedial works for Court 9 and maintenance and watering activity now completed. Geotechnical investigation coordinated by Waste for Wantirna Reserve overall site underway. Awaiting outcome of investigation findings to progress with appropriate design methodology.	
1121	Eildon Park, Rowville - Cricket Net Renewal	\$58,100
Taylor	All works have been completed.	
1123	Public Tennis / Netball / Basketball Court Renewals	\$95,000
All Wards	Contractors appointed works on schedule for completion by June 2022.	
1124	Sportsfield Fencing Renewals	\$121,176
All Wards	Gilbert Park Reserve diamond 1 fence renewal is 95% complete. Lakesfield Reserve sportsfield fence upgrade is completed.	
1125	Stormwater Harvesting Infrastructure Renewal	\$60,000
All Wards	New works identified at Fairpark Reserve.	
1128	Gilbert Park Reserve, Knoxfield - New Drainage	\$36,500
Friberg	Project is complete.	
1134	Ferntree Gully Community Arts Centre Office Upgrades	\$50,000
Dobson	Office upgrade complete, minor refurbishment and layout improvements to office space to meet social distancing requirements and functionality. Considerations for air flow and IT connections still need resolve in this office.	

Knox City Council Project Status Report

03-Mar-2022

Project Number	Project Name	Total Adjusted Budget
1136	Arts Facility Upgrades	\$134,000
All Wards	Balance of this project will contribute to the FTGCAC/Library decking upgrade/enclosure. Plans not yet scoped.	
1137	Knox Leisureworks - Major Redevelopment	\$154,500
Baird	Works exceed the allocated budget, we have sought funding from the surplus Energy Performance Contract EPC, which has been submitted to management for approval. Works are expected to be completed by the end of April 2022.	
1145	Glenfern Road, Ferntree Gully - Footpath Construction	\$191,810
Dobson	Project has been completed.	
1148	Montana Avenue, Boronia - Footpath Construction	\$66,529
Chandler	Design has been reviewed and requires further consultation	
1155	Kelletts Road, Rowville (973 Stud Road to Taylors Lane) - Shared Path	\$18,456
Taylor	Quotations sought for line marking.	
1162	Templeton Street, Wantirna - Linemarking and Intersection Treatments	\$65,000
Collier	Line marking treatments complete. Shared paths at Burwood Highway intersection need to be redesigned.	
1163	Renou Road, Wantirna South - Intersection Treatments	\$106,577
Collier	Line marking treatments complete. Shared paths at Burwood Highway intersection need to be redesigned.	
1165	Mowbray Drive & Argyle Way, Wantirna South - On Road Bicycle Link	\$120,000
Scott	Works completed.	
1166	Timothy Drive, Wantirna South - Intersection Treatments	\$35,000
Scott	Line marking and green treatment completed.	
1170	Mountain Highway, Boronia (near Scoresby Rd) - Footpath Connection 4	\$80,000
Baird	Support received from landowners. Preparing for construction in April.	
1173	Quarry Reserve, Ferntree Gully - Masterplan Implementation Stage 3	\$1,114,554
	DobsonPublic Toilet Design & Construct tender awarded. Currently waiting on Planning Permit approval, followed by Building Permit approval to enable construction to commence on site. Estimated start of construction early May with construction to take 3-4 months.	

Knox City Council Project Status Report

03-Mar-2022

Project Number	Project Name	Total Adjusted Budget
1174	Principal Avenue - Dorset Road Streetscape Upgrade	\$100,000
Chandler	Planning for future planting works.	
1176	Solar in Community Facilities	\$112,639
All Wards	Solar installation at Knox Athletics Pavilion completed with the installation of Solar and Batteries. Additional solar sites being finalised for installation before June.	
1180	Forest Rd to Koolunga Reserve, FTG - Wetland Construction	\$386,056
Chandler	Construction of the wetland at Koolunga Reserve is on-hold pending the outcomes of the community consultation and master planning currently underway. Initial consultation on the masterplan process commenced prior to Christmas with feedback received and now being reviewed.	
1182	Norvel Quarry Reserve Water Quality System - Design & Construction	\$40,000
Baird	Concept design complete, detailed design to be completed following survey.	
1183	Peregrine Reserve - Wetland Construction	\$60,000
Taylor	Concept design awaiting survey data.	
1184	Egan Lee Reserve - Wetland Construction	\$550,000
Scott	Concept design awaiting additional modelling to support proposed changes to intent of project. \$530,000 moved to 22/23 financial year as an expected carry forward.	
1216	Carrington Park Reserve, Knoxfield - Cricket Net Renewal	\$30,669
Friberg	Lighting component to commence.	
1225	Commercial Road, Ferntree Gully (Burwood Hwy to Wilson St) - Reconstruction	\$150,000
Baird	Practical Completion achieved in August.	
1226	Lewis Road, Wantirna South (Tilba Pl to Kanooka Rd) - Reconstruction	\$100,000
Dinsdale	Construction works completed. Practical Completion achieved in September 21.	
1227	Albert Street, UFTG (Talaskia Rd to Townley Place) - Reconstruction	\$300,000
Dobson	Construction works completed. Practical Completion achieved in September 21.	
1228	Malvern Street, Bayswater (Edelmaier St to Scoresby Rd) - Reconstruction	\$460,000
Baird	Works well underway with footpath works nearing completion. Kerb and channel and pavement backfill on North side completed and South side kerb and channel now underway. Approx. 60% works completed.	

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Project Number	Project Name	Total Adjusted Budget
1229	Sullivan Court, Wantirna (Rachelle Drive to End)- Reconstruction Collier Works anticipated to commence in 2022.	\$160,000
1230	Wanaka Close, Rowville (Erie Avenue to End) - Reconstruction Tirhatuan Works well underway with K & C works completed and asphalt works to follow.	\$90,000
1231	Winnifred Crescent, Knoxfield (Allister Close to Christie Close) - Reconstruction Friberg Construction works completed. Practical Completion Inspection to be scheduled.	\$135,000
1232	Chandler Road, Boronia (Floriston Rd to Albert Ave) - Design Chandler Design deferred until further notice - awaiting direction from Boronia Renewal Strategy Working Group.	\$23,936
1237	Carrington Park - Multi Purpose Facility - Construction Friberg Construction works complete with Practical Completion issued 25 February 2022.	\$2,381,577
1238	BAMP Facility Upgrades All Wards Program development progression progressing with expectation that priority projects will be nominated to Building Assessment Panel by May with view to progress to design/scoping phase by end of June. Projects nominated to be assessed for upgrade to meet fit for purpose recommendations from BAMP. Construction would not be expected to be undertaken this financial year	\$1,320,274
1261	Wantirna Reserve - Car Park Upgrade (Design) Collier Consultation with Leisure & Waste underway in relation to potential hockey ground location. Design deferred until Master Plan work is completed and advice is received on project status and scope.	\$40,000
1262	Cultural Facilities - Knox Pop Up Events Trailer & Kit All Wards Trailer maintenance to take place, prior to return of public events in 2022. To include trailer signage and purchase of additional equipment.	\$5,000
1265	Park Crescent Children and Family Centre, Boronia - Refurbishment Scoping Baird Detailed design progressing for provision by end of May 2022 with cost plan provision for planned construction in 2022/23.	\$154,618
1266	Rowville Children and Family Centre (Childcare) Refurbishment Tirhatuan Project is on schedule and expected to be completed by April 2022.	\$1,262,700

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Project Number	Project Name	Total Adjusted Budget
1267	Early Years Facilities - Landscaping Upgrades	\$287,133
All Wards	Projects to renew the outdoor play spaces including, The Basin Kindergarten and the replacement of decking at Wantirna Hub, will commence in April.	
1269	Rosa Benedikt Community Centre, Scoresby - Minor Upgrade	\$37,238
Tirhatuan	Quotes being obtained.	
1271	Wantirna Community Infrastructure Planning	\$40,000
Collier	Consultant has been appointed and work has commenced.	
1274	Mountain Hwy, The Basin (Wicks Road - Claremont Ave) - Footpath Design	\$11,462
Chandler	Concept Design completed and design approach confirmed after internal consultation. Detailed design 70% with structural consultant appointed. Title re-establishment survey completed with geotechnical investigation and design underway. Awaiting confirmation of additional cost associated with underground service locating. Initial Arborist assessment completed - tree removal permit is being arranged.	
1276	Liverpool Road, The Basin - Footpath Design	\$12,361
Chandler	Requires additional funding for detailed design. To be presented as business case through budget process.	
1281	Ferntree Gully Road, Knoxfield (O'Connor Road and Henderson Road)- Shared Path	\$110,000
Tirhatuan	Area currently being surveyed prior to design.	
1282	Ferntree Gully Road Shared Path - Scoping	\$10,000
Friberg	Legal issues delaying process as the path route traverses private land, requiring agreement with owner. Unable to progress to detailed design until resolved.	
1297	Amesbury Avenue, Wantirna - Intersection Treatments	\$133,427
Collier	Consultation in process prior to line marking works.	
1300	Parking Management Plan Implementation	\$90,000
All Wards	Bayswater - parking study complete. The Basin- initial consultation complete. Wantirna - proposing consultation with business ahead of minor changes to parking signs in Wantirna Mall. Boronia - further changes on hold due to other projects in area.	
1306	Dog Park Installations	\$225,809
All Wards	Project will be carry forwarded to the 22/23 Capital Works Program.	

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Project Number	Project Name	Total Adjusted Budget
1308	Kevin Ave, Ferntree Gully Flood Investigation - Scoping	\$18,115
Dobson	Scoping confirmed, Survey and proving of underground service locating completed. Detailed Design underway and around 65% complete.	
1309	1825 Ferntree Gully Road - Flood Mitigation Works	\$425,792
Friberg	Drainage upgrade within Commercial Road area included within road renewal package - construction works completed. Additional area - finalising detailed design according to design review comments. Arborist consultation completed. Recommendations incorporated in the detailed design.	
1310	Flood Mitigation Reactive Complaints Upgrade Works	\$250,000
All Wards	Emergency works undertaken as required.	
1311	Major Roads LED Streetlight Replacement	\$440,370
All Wards	Final design completed and procurement of lights underway. Installation is scheduled to commence late May 2022.	
1312	Cathies Lane Landfill Solar Feasibility - Stage 2	\$53,314
All Wards	A report to Council due by April 2022.	
1315	Fairpark Reserve - Pavilion Upgrade (incorporating U3A extension)	\$5,574,861
Baird	The contract for the construction of the Fairpark Multipurpose facility was awarded at Council's December 2021 meeting. Construction works are commencing onsite in early March 2022.	
1316	Rowville Recreation Reserve - Car Park Upgrade	\$152,036
Taylor	Stage 1 design completed and quote received from Constructions - this has highlighted funding shortfall. Funds to be carried over and supplemented with additional funds in 2022/23. Stage 2 (Car park extension) design 95% complete. Car park to be constructed when funding is anticipated to be available in 23/24.	
1318	Miller Park Reserve - Cricket Net Renewal	\$250,000
Chandler	Contractor is experiencing delays on site due to wet weather and building permit to be completed by end of April.	
1319	Gilbert Park Reserve, Knoxfield - Batting Cage Renewal	\$128,819
Friberg	Contract awarded and works commenced	

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Project Number	Project Name	Total Adjusted Budget
1320	Eildon Park Reserve, Rowville - Tennis Court Renewals	\$490,252
Taylor	Courts 4-6: Construction works including lighting installation for Courts 4-6 & 7-9 completed. Lux testing carried out with satisfactory results. Major surface defects to be addressed by Contractor - awaiting pricing & programming advice. Courts 7-9: Initial survey completed and design well underway - 50% complete. Geotechnical investigation complete and consultation with arborists continuing.	
1321	Millers Reserve, The Basin - Tennis Court Renewals	\$425,000
Chandler	Tennis court construction works completed including additional hardstand area and Book-A-Court electricals. PC Inspection completed.	
1322	Glenfern Park (FTGTC) - Tennis Court Renewals	\$819,806
Dobson	Courts 5-6: Construction underway with works approximately 20% complete with structural re-design undertaken due to poor sub-grade. Contractor has completed concrete slab design with structural certification. Construction has re-commenced. (2) Courts 1-4: Geotechnical investigation and arborist consultation completed. Detail design underway and 95% complete. Awaiting Club feedback.	
1363	Lupton Way Shared Zone Construction and Public Art Lighting	\$533,220
Baird	Approval was sought and given through the Boronia Revitalisation Board to amend the scope of Lupton Way Shared Zone project. The project will now focus on providing beautification works to the site as Council is currently working with Department of Transport and Department of Jobs, Precincts and Regions to review the Boronia Station Precinct. The Lupton Way public lighting component has also been approved to be relocated to Erica Avenue Streetscape Upgrade. Funds are still reserved for a future public art installation in Lupton Way.	
1365	Programmed Road Renewal Works from June annual Audits	\$715,000
All Wards	Funds available to supplement funding requirements for various road renewal works as required. Likely to be savings.	
1367	Rowville Tennis Court Renewal	\$26,000
Taylor	The club has requested that the works be deferred to next year, saving to program.	
1386	Parks - New Tractor	\$120,000
All Wards	Currently out for tender expected awarding early April.	
1389	Egan Lee Reserve Renewal - Top Oval Renewal	\$1,500,000
Scott	Project remains in consultation phase.	
1390	Golf Practice Nets	\$80,000
All Wards	Knox Park Reserve golf practice net is completed.	

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Project Number	Project Name	Total Adjusted Budget
1391	Knox Hockey Facility Development	\$3,625,000
Collier	Tender period for construction of the Knox Hockey Facility has closed. Project officers are undertaking Tender Evaluation and Assessment.	
1392	3-Year Old Kindergarten Facility Management	\$250,000
All Wards	Officers continue to plan and prepare for the introduction and expansion of 3 year old Kindergarten services to Council's early years programs, identifying facilities which will need to be considered as part of Council's capital works program over the next five years.	
1394	Knox Park Athletics - Changeroom Upgrade	\$59,460
Friberg	Construction works are ongoing and are scheduled for completion by end of March.	
1396	Gilbert Park - Floodlighting Upgrade (Diamonds 1 and 2)	\$494,975
Friberg	Lighting works on Diamond 1 under construction. Delay with the commencement of construction for the lighting works on Diamond 2 due to required approval with Melbourne Water.	
1402	Bayswater Bowls Club - Car Park Upgrade	\$113,188
Dinsdale	Works completed.	
1404	Berrabri Kindergarten, Scoresby - Verandah Space upgrade	\$105,000
Tirhatuan	Project complete.	
1405	F W Kerr Kindergarten, Ferntree Gully - External upgrade	\$20,000
Dobson	Scope of works being assessed.	
1406	Miller's Homestead - Upgrade	\$129,598
Chandler	Electrical works package has been undertaken and completed early January. Access audit is due to be commissioned in March to inform first package of works and subsequently design consultants will be engaged noting the heritage implications of the site. Scoping being undertaken in conjunction with established service provision of the new tenancy This would be expected to be complete by mid year. Carried forward required	
1408	St John's Ambulance Hall - Upgrade	\$25,000
Baird	On hold. Investigating further options.	
1411	Mountain Hwy, Bayswater, (Scoresby Road to Jersey Road) - Shared Path	\$309,082
Baird	Support received from landowners. Preparing for construction in April.	

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Project Number	Project Name	Total Adjusted Budget
1412	Macauley Place, Bayswater - Shared Safety Zone	\$250,000
Dinsdale	Project deferred due to construction works at Mountain High Shopping Centre, which have temporarily required access to Macauley Place to support delivery of project. These works are anticipated to occupy the site for a further 12 months. The Macauley Place share zone project will be deferred until the 23/24 year on this basis	
1413	Kings Park Reserve, Upper Ferntree Gully - Masterplan Implementation	\$466,091
Dobson	First Round of consultation has been completed. Concept plan development has commenced.	
1414	Cardiff Street - Flood Mitigation Works	\$700,000
Baird	Awaiting survey prior to RFQ to undertake proof of concept modelling. \$650,000 moved to 22/23 budget as an expected carry forward.	
1415	Olivebank to Underwood & Alexander Reserve, FTG - Wetland Treatment -Scoping & Analysis	\$400,000
Dobson	Awaiting survey prior to RFQ to undertake proof of concept modelling. \$360,000 moved to 22/23 budget as an expected carry forward.	
1418	Wally Tew (FTG Reserve) - Stormwater Harvesting Upgrade	\$120,000
Dobson	Upgrade requirements still being discussed with Parks department.	
1419	Carrington Park Reserve - Stormwater Harvesting Upgrade	\$80,000
Friberg	Upgrade requirements still being discussed with Parks department.	
1422	Gilbert Reserve - Wetland (Scoping & Analysis)	\$57,578
Friberg	Concept design underway based on the delivery of survey. Projected delayed to manage the renewal design of the MW main drain.	
1425	Albert Street UFTG & Chandler Road Boronia - Passive Irrigation Research & Development	\$60,000
All Wards	This project is in partnership with Melbourne University, on-hold pending staffing issues being resolved. \$50,000 moved to 22/23 financial year for carry forward.	
1426	The Basin Triangle Masterplan	\$60,000
Chandler	Draft Masterplan nearing completion. Phase 2 of Community Engagement expected to commence shortly.	
1428	Violen Street, Bayswater - Reconstruction	\$185,000
Dinsdale	Works anticipated to commence in early March 2022.	

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Project Number	Project Name	Total Adjusted Budget
1429	Edinburgh Road, Boronia - Reconstruction	\$180,000
Baird	Construction works completed. PC Inspection to be scheduled.	
1430	Wilhelma Avenue, Boronia - Reconstruction	\$250,000
Baird	Works integrated with Drainage Renewal project. Construction works completed. PC Inspection to be scheduled.	
1431	Manuka Drive, FTG - Reconstruction	\$365,000
Baird	Construction works completed. PC Inspection to be scheduled.	
1432	Murene Court, Boronia - Reconstruction	\$210,000
Baird	Works anticipated to commence in mid-April 2022.	
1434	Harcrest Estate Lake & Wetland Renewal	\$0
Scott	Complete.	
1437	1000 Steps Car Parking and Shared Use Path Bridge	\$300,000
Dobson	Bridge design on hold subject to access investigations which will inform deliverability of project alignments. Alternative carpark design ongoing with survey data reviewed and concept plan being developed. Community consultation will commence once project design alignments have been resolved.	
1439	Mossfield Avenue, Ferntree Gully - Design Only	\$45,000
Baird	Survey completed. Design 95% complete including drainage upgrade element, with Geotechnical investigation and plan review underway.	
1440	Mountain Gate Drive, Ferntree Gully - Design Only	\$65,000
Friberg	Feedback received from Traffic and Transport. Geotechnical investigation complete. Design 90% complete - drainage design still to be finalised.	
1441	Studfield Shops, Rear Laneway, Wantirna South - Design Only	\$40,000
Dinsdale	Concept design completed and in consultation with Traffic and Transport. Title re-establishment survey and geotechnical investigation completed. Retaining wall structural design and consultation with affected owner underway. Design 60% complete.	
1442	Avalon Road, Rowville - Design Only	\$70,000
Tirhatuan	Survey completed. Design 50% complete with Geotechnical and drainage investigations underway.	
1443	Faraday Street Boronia - Design Only	\$45,000
Baird	Survey completed. Design 80% complete with Geotechnical investigation underway.	

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Project Number	Project Name	Total Adjusted Budget
1444	Adele Avenue, Ferntree Gully - Design Only	\$35,000
Friberg	Survey completed. Design 95% complete with Geotechnical investigation and design review underway.	
1445	Marlborough Road, Bayswater - Design Only	\$30,000
Dinsdale	Survey completed with Geotechnical investigation underway. Design underway and 15% complete.	
1446	Windermere Reserve, Ferntree Gully - Oval Renewal	\$1,350,000
Friberg	Works currently in progress on site. Delays in progress due to wet weather.	
1447	Knox Gardens Reserve, Wantirna South - Drainage #2 Oval	\$155,645
Scott	Drainage installed. Turf installed on drain lines. 12 week maintenance period has started.	
1448	Fairpark Reserve, Ferntree Gully - Netball Court Renewals	\$220,000
Baird	Design completed and quotes obtained. Contractor appointed and have commenced works on site - Club consulted throughout. Expect to be completed by end March.	
1449	Fairpark Reserve, Ferntree Gully - Re-turfing	\$250,000
Baird	The project has been deferred. It is proposed to proceed with a full ground redevelopment in future year. Detailed scoping and investigation indicated the works required were beyond the initial scope.	
1450	Reta Matthews Reserve, Ferntree Gully - Tennis Court Renewals	\$350,000
Baird	Initial survey and geotechnical investigation completed. Consultation with arborists underway. Design 90% complete and seeking feedback from Club.	
1451	Carrington Park Reserve, Knoxfield - Tennis Court Renewals	\$175,000
Friberg	Initial survey and geotechnical investigation completed. Project Deferred - Awaiting advice on project viability.	
1452	Llewellyn Reserve, Wantirna South - Cricket Pitch Renewal (Oval #1)	\$20,000
Scott	Project is complete.	
1453	Kings Park, Upper Ferntree Gully (Oval #2) - Sportsfield Drainage	\$88,849
Dobson	Project has been withdrawn from program with funds to be redistributed to other projects. Investigation into this ground showed that a new drainage system would not be beneficial to the ground improving. An alternate proposal will be presented to the forward capital works program.	

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Project Number	Project Name	Total Adjusted Budget
1454	Lewis Park, Wantirna South (Oval 2) - New Irrigation	\$150,000
Dinsdale	Project has been withdrawn from program with funds to be redistributed to other projects. Investigation into this ground indicated that a new drainage system would not provide the expected Ground improvement benefits. An alternate proposal will be presented for the forward capital works.	
1455	Talaskia Reserve, Upper Ferntree Gully - Cricket Net Renewal	\$250,000
Dobson	Project delayed due to contractor resource issues however works will be completed by June 30, 2022.	
1456	Dobson Park, Ferntree Gully - Cricket Net Renewal	\$340,000
Baird	Project delayed due to contractor resource issues however works will be completed by June 30, 2022.	
1457	Wantirna Reserve, Wantirna - Sportsfield Renewal - Scope	\$27,712
Collier	Guy Turner Reserve is now the priority site for redevelopment. Design work awarded and commenced.	
1458	Knox Gardens Reserve, Wantirna South - Tennis Court Renewals - Design	\$50,000
Scott	Initial survey completed. Geotechnical investigation completed and consultation with arborists underway. Design has commenced and around 10% complete.	
1459	Lewis Park, Wantirna South - Oval 1 Floodlighting	\$250,000
Dinsdale	Contractor appointed with expected completion by June 2022.	
1460	Templeton Reserve, Wantirna - Floodlighting Upgrade	\$250,000
Collier	Contractor appointed with expected completion by June 2022.	
1461	Kings Park, Upper Ferntree Gully - Oval 1 - Floodlighting	\$280,362
Dobson	Contractor appointed with expected completion by June 2022.	
1462	Knox Athletics, Knoxfield - New Shade Structures	\$100,000
Friberg	Recommend postpone this project to align with next financial year facility shutdown and Track Renewal works.	
1463	Tormore Reserve, Boronia - Safety Fencing (Behind Goals)	\$100,000
Baird	Location to be confirmed. Quotes will then be sought for works to occur early 2022.	
1464	Schultz Reserve, Wantirna - Pavilion Refurbishment	\$75,000
Collier	Consultation with Clubs is in progress.	

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Project Number	Project Name	Total Adjusted Budget
1465	Knox Park Athletics, Knoxfield - Lighting to Track	\$300,000
Friberg	Work has been delayed till next financial year to coincide with the Athletics track renewal project.	
1466	Schultz Reserve, Wantirna - Shade Structure	\$50,000
Collier	Consultation with Clubs underway.	
1467	Fairpark Reserve, Ferntree Gully - Safety Netting (Southern End)	\$50,000
Baird	Works will occur upon completion of the major pavilion redevelopment and associated carpark and landscaping works. This will be in 2022/23.	
1468	Park Ridge Reserve, Rowville - Existing Pavilion Refurbishment	\$20,000
Taylor	Works will align with the new Modular project.	
1469	Milpera Reserve, Wantirna - Existing Pavilion Refurbishment	\$20,000
Collier	Works will align with the new modular project.	
1470	Electronic Entry to Sporting Pavilions.	\$60,000
All Wards	Priority projects finalised with scoping completed in February and now seeking prices for a March/April installation period.	
1471	Knox Skate & BMX Park, Knoxfield - Access Road	\$120,000
Friberg	Consultation with Leisure and Ambulance Victoria completed. Design completed and Quote Received works to commence shortly and delivered by May 2022.	
1472	Wally Tew Reserve, Ferntree Gully - Car Park Upgrade	\$40,000
Dobson	Design well underway with design review to follow by Mid-March. Expect to seek quotes for works once plans are finalised. Anticipate construction to commence around late April 2022.	
1473	Egan Lee Reserve, Knoxfield - Car Park Extension - Design	\$35,000
Scott	Initial survey completed and concept layout options submitted and approved with preferred option selected. Geotechnical investigation completed along with consultation with arborists. Design due to commence in March 2022.	
1474	Knox Skate & BMX Park, Knoxfield - Carpark - Design	\$35,000
Friberg	Initial survey and arborist assessment completed. Geotechnical investigation completed and design nearing completion with review to follow.	

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Project Number	Project Name	Total Adjusted Budget
1475	Gilmour Reserve, Upper Ferntree Gully - New Car Park - Design	\$35,000
Dobson	Majority of site is within Melbourne Water owned land and any proposal for development is subject to agreement with M.W. Consultation with Melbourne Water, coordinated by Leisure, is underway. Design deferred until clarity is received.	
1476	Community Placemaking Program - Murals and Lighting - Scope	\$105,000
All Wards	Delays experienced due to Covid, however a project manager has now been appointed and consultation commenced. A creative placemaking plan and some initial actions will be realised in 2021/22, with balance remaining to be carried forward where wet weather presents further delays to installation. Funds to realise all recommendations (when developed) will be required as a new capital proposal in 2022/23.	
1477	FTG Library, Ferntree Gully - External Blinds	\$20,000
Dobson	Scoping underway.	
1478	Locker Program - Council Kindergartens	\$50,000
All Wards	Lockers have been ordered and they are expected to be delivered and installed over April holidays.	
1479	Liberty Avenue, Rowville Kindergarten - Verandah Replacement - Design	\$10,000
Tirhatuan	Slight delays due to COVID restrictions, the design/cost plan will be available by late March 2022.	
1480	Park Ridge Kindergarten, Rowville - Verandah - Design	\$10,000
Taylor	Slight delays due to COVID restrictions, the design/cost plan will be available by late March 2022.	
1481	Alice Johnson Children and Family Centre, Ferntree Gully - Verandah	\$65,000
Baird	Project completed	
1482	Billoo Park Kindergarten, Wantirna -Storage & Verandah Upgrade - Design	\$10,000
Collier	Scope and design works completed.	
1483	Update FCS signage from Preschool to Kindergarten	\$0
All Wards	Funds being redirected to Rowville Children's Centre Redevelopment as per Budget Variation approval.	
1484	136 Boronia Road (Knox Infolink) - Redevelopment	\$30,000
Baird	Scoping underway.	

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Project Number	Project Name	Total Adjusted Budget
1485	The Basin Community House - Kitchen Upgrades	\$10,000
Chandler	Quotes being obtained.	
1486	The Basin Progress Hall - Event Upgrades	\$40,000
Chandler	Quotes being obtained.	
1487	Knox Community Gardens, Boronia - Shed Removals	\$50,000
Dinsdale	Project is underway, with work taking place to identify requirements for relocation of shed contents.	
1488	Knox Community Gardens, Boronia - New Facility Design	\$20,000
Dinsdale	Research currently underway.	
1489	Public changing outlets to support vulnerable persons - Scoping	\$10,000
All Wards	Quotations being sought from a variety of suppliers to support selection of options.	
1490	Bergins Road, Rowville - Footpath Construction	\$129,998
Taylor	Complete.	
1491	Malvern Street, Bayswater - Footpath Construction	\$120,000
Baird	Construction works 60% completed - footpath works incorporated with road renewal project.	
1492	Francis Crescent, Ferntree Gully - Footpath Construction	\$43,890
Dobson	Consultation letter to be sent to residents with alternative designs to consider.	
1494	1726 Ferntree Gully Road, Ferntree Gully - Footpath Design	\$4,180
Friberg	Arrangements made for survey of area. Consultation required with Department of Transport for changes to service road access.	
1495	Ferntree Gully Road, Scoresby - Footpath Construction	\$29,260
Tirhatuan	Seeking quotations for construction.	
1496	Short Street, Boronia - Footpath Design	\$35,000
Baird	Seeking quotations for construction.	
1497	Cypress Avenue, Boronia - Footpath Design	\$20,000
Baird	Survey complete. Suitable alignment can be provided.	

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Project Number	Project Name	Total Adjusted Budget
1498 Dobson	Pleasant Road, Ferntree Gully - Footpath Scope A feature survey is being undertaken.	\$10,000
1499 Taylor	Buckingham Drive, Rowville - LATM Treatment Community consultation for the section between Liberty Ave and Bergins Road is now complete. There is no resident consensus supporting the proposal, with key findings of the consultation to be presented to Ward Councillors for discussion.	\$120,000
1500 Tirhatuan	Liberty Avenue, Rowville - LATM Design Update consultation letter to be sent to residents. Survey and design to be undertaken.	\$15,000
1501 Friberg	Dobson Street, Ferntree Gully - Traffic device Currently undergoing community consultation.	\$10,000
1502 Scott	High Street Road, Wantirna South - Shared Path Construction of shared path in progress.	\$346,500
1503 Scott	Burwood Highway, Knoxfield - Shared Path Construction complete. Line marking and signage to be completed in March.	\$400,000
1504 Taylor	Napoleon Road, Rowville -Shared Path Construction due to commence in March and be completed in late April	\$155,925
1505 Chandler	Mountain Highway, Boronia - Shared Path - Design Seeking quotation for survey.	\$80,000
1508 Dinsdale	Sasses Avenue, Bayswater - On Road Bicycle Lanes Preliminary design prepared.	\$40,000
1509 Baird	Moirs Avenue / Johnson Drive Intersection, Ferntree Gully - Traffic Island Works completed.	\$15,000
1510 Dobson	Kellets Road at Lakesfield Drive, Lysterfield - Footpath link at School crossing Design being prepared.	\$3,000
1511 Dobson	Alma Avenue, Ferntree Gully - New School Crossing Complete.	\$30,000

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Project Number	Project Name	Total Adjusted Budget
1512	Maryborough Road, Boronia - Rumble Strips	\$10,000
Baird	Consultation being carried out.	
1513	Regency Terrace, Lysterfield - Connection to Napoleon Road Bus Stop	\$24,000
Taylor	Construction to commence in March and be completed in late April.	
1514	Carrington Park, Knoxfield - Masterplan Implementation	\$300,000
Friberg	Construction progressing for Stage 1 of the new playspace.	
1515	Major Crescent Reserve, Lysterfield - Landscape Plan	\$25,000
Taylor	The first round of community consultation was commenced on 4th February and will be finalised on 4th March 2022. The Open space team will review the community feedback and develop a draft landscape plan in April, followed by the second round of community consultation.	
1516	Lakesfield Reserve, Lysterfield - Landscape Plan	\$25,000
Dobson	Draft landscape plan to be mailed out for first round community consultation -on hold at the moment because of the current constructions on site.	
1517	Flamingo Reserve, Wantirna South - Landscape Plan	\$25,000
Collier	The first round of community consultation was commenced on 4th February and will be finalised on 4th March 2022. The Open space team will review the community feedback and develop a draft landscape plan in April, followed by the second round of community consultation.	
1518	Schultz Reserve, Wantirna - Landscape Plan	\$25,000
Collier	The first round of community consultation was commenced on 4th February and will be finalised on 4th March 2022. The Open space team will review the community feedback and develop a draft landscape plan in April, followed by the second round of community consultation.	

Total: \$155,610,063

5 Motions for Which Notice has Previously Been Given

6 Supplementary Items

7 Urgent Business

8 Confidential Items

Nil