

# AGENDA

Meeting of the  
Strategic Planning Committee  
of Council

To be held at the

Civic Centre

511 Burwood Highway

Wantirna South

On

Monday 11 July 2022 at 7:00 PM

**knox**  
your city



**Order of Business**

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Bruce Dobson  
Chief Executive Officer

1 Apologies

2 Declarations of Conflict of Interest

3 Confirmation of Minutes

Confirmation of Minutes of Strategic Planning Committee Meeting on Tuesday 14 June 2021

## 4 Considering and Ordering Upon Officers' Reports

### 4.1 ICT Capital Works Report

#### **SUMMARY: Chief Information Officer, Scott Coleman**

The regular ICT Capital Works Report shows projects on Council's ICT Capital Works Program and indicates the monthly status of each project at June 2022 month end.

#### **RECOMMENDATION**

That the Committee receive and note the monthly ICT Capital Works Report.

#### **1. INTRODUCTION**

This report summarises Council's ICT Capital Works Program for the 2021/2022 financial year. The aim of this report is to provide a regular and succinct status summary of each project over the last month. The Capital Works Report, as of 29 June 2022 is attached in the Confidential section of this agenda.

There are 20 projects which make up the ICT strategy:

- **In progress (10):** Early Years, Corporate Reporting, Digital Customer Channel Transformation (Intranet Redevelopment), Active Aging, Asset Management Information System, Enterprise Integration Platform, Master Data Management, Spatial Capabilities Project.
- **Completed (6):** HR Systems, Community Engagement Platform, Facilities Booking (Phase 1), Business Intelligence, Digital Customer Channel Transformation (Website Redevelopment) and the Pathway Program.
- **Yet to commence (4):** Digital Customer Channel Transformation (Phase 3 customer portal), CRM and Cloud Migration projects, External Facilities Booking (Phase 2).

Completed projects have realised significant benefits to date as time/cost savings which can be used by the business for more value-adding activities which contribute to quality service provision. Improvements in the digital solutions used by the community ensure that they are involved in decision making (e.g., Community Engagement Platform) and can easily access information and services through our new website and Pathway enhancements.

In addition to the individual projects, the establishment of data and enterprise architecture practices are fundamental to the maturity of our solution and service design. IT has been working to create rigour in these areas whilst maintaining delivery of the in-progress projects.

#### **Significant highlights within the last month:**

- **Early Years Project:** The Business Case has been approved by the ICT Steering Committee and endorsed by ICT Governance Committee in June 2022. A preferred vendor and solution has been identified and the contract is expected to be signed in July 2022.

- **Corporate Reporting Project:** The Request for Tender has been completed and a preferred solution has been identified. The Business Case approval will be sought by the ICT Steering Committee and endorsement by ICT Governance Committee in July 2022. At this time, a contract is expected to be signed shortly after.
- **Digital Customer Channel Transformation Phase 2 (Intranet):** A vendor-led design phase has been completed which has informed the scope of the project, approval for which will be sought in July 2022 at ICT Steering Committee and ICT Governance Committee.
- **Asset Management Information System is progressing with challenges:** Project remediation continues with good progress being made on priority concerns. Project is currently re-planning phased implementation.

## **CONFIDENTIALITY**

Confidential information is contained in Attachment 1 in the confidential agenda, in accordance with Sections 3 and 66 of the *Local Government Act 2020* as the information relates to contractual matters; and the premature disclosure of the information could be prejudicial to the interests of Council or other persons.

**Report Prepared By:** IT Program Coordinator, Shona Richards.

**Report Authorised By:** Executive Manager Strategy, People & Culture, Interim Information Technology and Transformation (Change), Sam Stanton

## **Attachments**

1. Council Report 29 June No Financials2 [4.1.1 - 2 pages]

Confidential Attachment 1 is circulated under separate cover.

**ICT Project Name****Active Aging System Platform**

This project will review key systems and processes currently used by Active Aging community, to improve their experience and optimise the data shared with other systems. Work will recommence on this project over July with Business Analyst to workshop opportunities identified in kick-off workshops. Current vendor will be approached for a demonstration of the latest version capabilities.

**Asset Management Information System**

Project remains in remediation, following slippage of implementation dates in late 2021, with delays pushing planned implementation dates into the middle of this calendar year for Phase I and Phase II & III into 2023. Reflecting the increased focus on quality, the test results of the legacy data being migrated to the new system, are accurate and is an important milestone in the progression towards implementation readiness of the Asset data. The change management plan with stakeholders is starting to gain momentum, and planning for all the training sessions is underway. Progress is being made in resolving the remaining two integrations for KX (Document Management) and GIS (Spatial).

**Business Intelligence**

This project was completed in 2021. The Business Intelligence (BI) Project has finalised its set objectives to enable Council teams with BI and Analytics capability by implementing a structured approach to address BI and data related requests. Through the project implementation a total of 16 use cases across 11 departments were delivered over the last 12 months. Power Users were identified and provided with advanced training on BI tools. The Strategy and BI team will continue to support business on BI and Analytics requirements following project closure in July 2021.

**Cloud Solutions**

Cloud solutions increase operation and storage flexibility of our IT systems, improves business continuity risk, improves staff accessibility, and ensures ease of regular automatic updates. Cloud solutions reduces maintenance cost of hardware, software, resource and energy costs. In early 2022 with a review of network architecture commenced as a precursor to the project commencing, then a vendor consultant will be brought in for a migration strategy to move remaining solutions from On Premise to Cloud.

**Community Engagement Platform**

This project was completed in February 2021, when the Knox "Have Your Say" platform went live. The solution underpins the policy and framework for Knox's engagement with the community on decision making that affects them. Additional staff awareness sessions and on-demand training are available to support the ongoing use of the tool.

**Corporate Reporting Solutions**

The Corporate Reporting Project will deliver process and technical solutions for risk management and business planning. After a thorough RFT evaluation process, the Evaluation Panel have agreed on a preferred vendor and the Procurement Report prepared and submitted for approval. As the project spend is over \$250K, a Business Case is required ahead of contract signing. The Business Case is currently under review and the approval process is expected to be completed at the end of June. The contract is expected to be signed in early July. A new baseline for the will be established for the project upon Business Case approval and contract signing.

**Customer Relationship Management**

Customer Relationship Management refers to all strategies, techniques, tools, and technologies used by Council for effectively servicing our community-based customers. This project is now due to commence in 2022 (was late 2021) in line with the completion of the Customer Experience Strategy.

**DCCT Program - Ph-1 Website Redevelopment**

This project was completed in June 2021 following the successful deployment of Council's new website. Ongoing support has been handed over to the newly established Digital Experience Team. All final project tasks including the decommissioning of the old website have been completed.

**DCCT Program - Ph-2 Intranet Redevelopment**

In May intranet research vendor Step Two developed business requirements for the new intranet to inform procurement and delivery. A draft research and recommendations report was shared with project stakeholders which is currently being finalised, with the aim to finalise the report and conclude research in June. At the conclusion of this research stage, Step Two will provide a list of suitable vendors to invite to respond to the intranet build tender.

**DCCT Program - Ph-3 Integration Phase**

This phase will expand on earlier delivery of the Digital program, with the implementation of a secure portal to Knox staff, a Knox business hub and additional integration with Knox systems. The phase will commence 2023.

**Early Years Platform**

The Early Years Project will review service requirements, ensuring the correct solution is in place to meet process and technical requirements whilst delivering a better experience for the Kindergarten and Childcare community. The project is currently in Request for Tender (RFT) stage to procure a new solution, with a preferred vendor and solution identified. Final financial due diligence and site visits occurred in June with the aim to have contracts signed by early July. Detailed design and build activities will then commence.

**Enterprise Integration Platform**

This project will deliver a new Enterprise Integration Platform which will manage integration between our disparate IT systems and reducing complexity when transferring data between them. Initial Proof of Concept (PoC) contenders have been identified and are being engaged to secure licenses and software. Scoping for PoC is in progress, and was due to start in March 22 and has been delayed until July / August timeframe due to resource constraints.

**Facilities Booking Solution - Phase 1 Staff Room Bookings**

This project was completed in 2019 and implemented a contemporary facilities booking solution called Priava to facilitate staff bookings of Civic Centre function rooms, fleet vehicles and 53 staff meeting rooms.

**HR Systems**

This project was completed in 2021. New systems are in place for Recruitment, Learning, Onboarding, Time and Attendance, Performance and Succession Planning. Formal handover has occurred with Strategy, People & Culture.

**Master Data Management**

Master Data Management (MDM) is a cultural change program focused on the collaborative effort between service areas, people, systems and processes to form a common understanding of how the Council will maintain and support key datasets. The project has been on hold awaiting the recruitment of a data architect, who will take the lead on forming our data management strategy. This role has been filled from March 2022, and their recommendations will further inform the recommencement of this project.

**Pathway Program**

The ICT funding for Pathway enhancements has concluded and ongoing development transitioned to BAU operations in September 2021. IT will continue to support Pathway and ePathway development as a core application at Knox.

**Project Management Office - ICT Governance**

This budget allocation is to cover costs associated with ICT governance including independent members of the ICT Governance Committee.

**Project Management Office**

Project Management Office oversees quality aspects of the overall Portfolio of ICT, and the budget for this function continues to be managed according to plan.

**Spatial Capability**

The Spatial Capability program looks to improve processes and tools by utilising geographical information such as mapping. Existing GIS systems were successfully upgraded in June 2020, with the business users now taking advantage of improved functionality for Intramaps and QGIS. In February 22 discussions have recommenced about Spatial Capabilities being delivered alongside a GIS platform replacement, given the current solution provider has mandated a move from On-Premise to the Cloud in June 2023.

## 4.2 Capital Works Program Monthly Report

### **SUMMARY: Coordinator – Capital Works, John Bixby**

The Capital Works Program Report shows projects on Council's Capital Works Program and indicates the status of each project as of 27 June 2022.

### **RECOMMENDATION**

That the Committee receive and note the Capital Works Program Report as of 27 June 2022.

### **1. INTRODUCTION**

This report summarises Council's Capital Works Program for the 2021/22 financial year.

The aim of this report is to provide a regular and succinct status summary of each project over the last month. The Capital Works Report as of 27 June 2022 is attached as Attachment A.

Highlights of the Works Report as of 27 June 2022 include:

- Malvern Street, Bayswater (Edelmaier St to Scoresby Rd) - Reconstruction completed
- Wanaka Close, Rowville (Erie Avenue to End) - Reconstruction completed
- Peregrine Reserve, Rowville - Masterplan Implementation Stage 2, Construction of the new Junior BMX pump track currently underway with estimated completion by August 2022. Installation of new outdoor gym equipment has been completed.
- Rowville Children and Family Centre (Childcare) Refurbishment completed
- Knox Park Athletics - Change room Upgrade completed
- Tormore Reserve, Boronia - Safety Fencing (Behind Goals) completed
- The Basin Community House - Kitchen Upgrades completed

The 2021/22 Capital Works Program full year report will be presented to Council at the September meeting. That report will present the final end of year position for this year's program.

Council acknowledges the adopted budget reported in April 2022 and has kept this report format consistent to previous months. The report format will be updated with the commencement of the 22/23 Capital Works financial period.

### **2. CONFIDENTIALITY**

There are no items of a confidential nature in this report.

**Report Prepared by: Acting Coordinator – Capital Works, John Bixby**

**Report Authorised by: Director Infrastructure, Grant Thorne**

### **Attachments**

1. Capital Works Program - Works Report as at 27 June 2022 [4.2.1 - 22 pages]



**Knox City Council Project Status Report**

27-Jun-2022

| <b>Project Number</b> | <b>Project Name</b>  | <b>Total Adjusted Budget</b> |
|-----------------------|--|------------------------------|
| <b>1</b>              | <b>Bridges Renewal Program</b>   | <b>\$714,225</b>             |
| All Wards             | Due to supplier issues the FTG Community Centre Shared path bridge has been delayed and will now be installed early July. Bridge barrier renewal works have been awarded and commence shortly.   |                              |
| <b>4</b>              | <b>High Risk Road Failures</b>   | <b>\$500,000</b>             |
| All Wards             | Major patching program underway with works occurring at various locations across the municipality, program expected to be completed by end of financial year subject to suitable weather.  |                              |
| <b>7</b>              | <b>Road Surface Renewal Program</b>  | <b>\$5,193,000</b>           |
| All Wards             | Current program of works on schedule. Anticipate completion by June 30.  |                              |
| <b>8</b>              | <b>Drainage Pit and Pipe Renewal Program</b>   | <b>\$3,410,000</b>           |
| All Wards             | Drainage renewal works are in progress at various locations around the municipality. The next works packages are about to be awarded to contractors although works are unlikely to be completed by June 30.  |                              |
| <b>9</b>              | <b>Footpath Renewal Program</b>  | <b>\$2,785,943</b>           |
| All Wards             | Remaining footpath renewal works packages are underway and will be completed by June 30.   |                              |
| <b>10</b>             | <b>Bicycle / Shared Path Renewal Program</b>   | <b>\$516,794</b>             |
| All Wards             | The Shared path renewal program is in progress at various locations across the municipality and will be completed by the end of financial year.  |                              |
| <b>16</b>             | <b>Building Renewal Program</b>  | <b>\$6,407,000</b>           |
| All Wards             | Program is approximately 90% committed/expended. Works under way and nearing completion for EOFY include - Kings Park Pavilion - roof renewal, building remediation (design), Leisureworks - DDA emergency egress path design (DDA retrofitting), pool plant renewals, HVAC plant renewals, Civic Centre - accessible toilet refit, Bayswater Senior Citizens - internal sliding door replacement, HVAC renewals, Coonara Community House - external lighting, Orana House - kitchenette and meeting room, Partial Roof Renewal, Chandler Park Pavilion - kitchen replacement, Scoresby Reserve - public toilet demolition, Wally Tew Reserve - public toilet demolition, Taylors Lane - Preschool - kitchen renewal, vinyl replacement, Lewis Park - Sportsground Lighting fittings replacement, Park Ridge - Preschool carpet replacement, HVAC. Knox Gardens Tennis Pavilion Kitchen and Grease Trap. |                              |
| <b>17</b>             | <b>Playground Renewal Program</b>  | <b>\$2,015,968</b>           |
| All Wards             | The contract for construction of the 3 playground renewals sites (Karoo Road, Rowville; Heritage Way, Lysterfield and Grange Dr, Lysterfield) has been appointed. Playground equipment lead time are currently 16 weeks due to material shortages. Construction will commence on site once equipment has arrived. Concept design and community consultation for Stud Park to occur mid July/August. Tim Neville Playground is being prepared with community consultation scheduled for October 2022.   |                              |

**Knox City Council Project Status Report**

27-Jun-2022

| <b>Project Number</b> | <b>Project Name</b>   | <b>Total Adjusted Budget</b> |
|-----------------------|---|------------------------------|
| <b>22</b>             | <b>Fire Hydrant Replacement Program</b>   | <b>\$142,000</b>             |
| All Wards             | Expenditure is not likely to be required until late June 2022.  |                              |
| <b>24</b>             | <b>Carpark Renewal</b>  | <b>\$700,000</b>             |
| All Wards             | Preferred asphalt contractor (RABS) delayed due to inclement weather and resources. Carparks on program expected to be delivered early July.  |                              |
| <b>25</b>             | <b>Plant &amp; Machinery Renewal Program</b>  | <b>\$2,885,000</b>           |
| All Wards             | Fleet Renewal Program behind due to effects of COVID on manufacturing and world wide delays in getting stock. 21% committed and 28% of funds expended   |                              |
| <b>26</b>             | <b>Street Tree Replacement Program</b>  | <b>\$525,471</b>             |
| All Wards             | Bulk tree planting program on schedule to be completed by end of financial year.  |                              |
| <b>31</b>             | <b>Stamford Park Redevelopment</b>  | <b>\$10,298,748</b>          |
| Tirhatuan             | The tender for construction of the final stage of works was awarded at Council's May meeting. Contract administration tasks are currently being completed with the successful contractor.   |                              |
| <b>104</b>            | <b>Roadside Furniture Renewal Program</b>   | <b>\$100,000</b>             |
| All Wards             | Vehicle barrier improvement works commencing prior to end of financial year.  |                              |
| <b>147</b>            | <b>Energy Retrofits for Community Buildings</b>   | <b>\$164,671</b>             |
| All Wards             | Car Park lights at Knox Athletics are due to be changed over to LED lights in the last week of June. All other projects completed for the 2021/22 program.  |                              |
| <b>229</b>            | <b>Building Code Australia Compliance</b>   | <b>\$50,000</b>              |
| All Wards             | Program of works rollout progressing with works expected to be completed by EOFY including Carrington Park Leisure Centre, Waterford Valley Golf Course and emergency evacuation diagrams at various centres.   |                              |
| <b>345</b>            | <b>Asbestos Removal</b>   | <b>\$100,000</b>             |
| All Wards             | Asbestos audit scope review complete. Prices are currently being sought with engagement of Consultant by mid August and reports provided in September.<br>In addition asbestos removal has been undertaken at Basin Progress Hall and Chandler Park Pavilion. |                              |
| <b>347</b>            | <b>Miscellaneous Industrial Roads - Pavement Rehabilitation</b>   | <b>\$250,000</b>             |
| All Wards             | Viewtech Place completed and budget fully expended. Program delivered.  |                              |
| <b>409</b>            | <b>Parks Furniture Renewal</b>  | <b>\$75,000</b>              |
| All Wards             | Works Completed for 21/22 financial year.   |                              |

**Knox City Council Project Status Report**

27-Jun-2022

| <b>Project Number</b> | <b>Project Name</b>   | <b>Total Adjusted Budget</b> |
|-----------------------|---|------------------------------|
| <b>410</b>            | <b>Parks Signage Renewal</b>  | <b>\$20,000</b>              |
| All Wards             | Signage renewal at Fairpark underway. Works are expected to be completed prior to the end of the financial year.  |                              |
| <b>412</b>            | <b>Water Sensitive Urban Design Renewal</b>   | <b>\$510,000</b>             |
| All Wards             | Wicks Reserve sediment basin desilt complete, Starlight Reserve sediment basin desilt to commence in the next few weeks, Boronia retarding basin maintenance to go to quote next week.  |                              |
| <b>441</b>            | <b>Significant Municipal Site Renewal</b>   | <b>\$322,575</b>             |
| Dobson                | Quarry and Tim Neville Arboretum works underway however carry forward is expected to be required due to delays caused by inclement weather conditions.  |                              |
| <b>443</b>            | <b>Reserves Paths Renewal</b>   | <b>\$75,000</b>              |
| All Wards             | Final works expected to be completed by the end of the financial year.  |                              |
| <b>492</b>            | <b>Food Act Compliance - Kitchen Retrofitting</b>   | <b>\$25,000</b>              |
| All Wards             | Kitchen Retrofitting project under way at Chandler Park Pavilion and will be completed this Financial Year.   |                              |
| <b>536</b>            | <b>Parkland Asset Renewal</b>   | <b>\$75,000</b>              |
| All Wards             | Plant orders received for garden bed renewal. Works completed for 21/22 financial year.   |                              |
| <b>537</b>            | <b>Roadside Plantings Renewal</b>   | <b>\$120,000</b>             |
| All Wards             | Works for 2021/2022 Financial year now completed.   |                              |
| <b>566</b>            | <b>Artwork Renewal</b>  | <b>\$107,169</b>             |
| All Wards             | All renewal projects achievable in 21/22 are now complete.  |                              |
| <b>576</b>            | <b>Emergency Warning Systems in Early Years Facilities</b>  | <b>\$75,945</b>              |
| All Wards             | Cooinda and Kinderlea have been completed. Berrabri to be undertaken in September School Holidays 2022. Eildon EWS is complete as part of Redevelopment project - not funded from this program. Scoresby West refurbishment is delayed until 22/23 financial year for construction and accordingly the provision of EWS. Internal transfer from Renewals for Kinderlea will complete this year's program. |                              |
| <b>587</b>            | <b>Upper Ferntree Gully Neighbourhood Activity Centre Design</b>  | <b>\$9,343</b>               |
| Dobson                | Upper Ferntree Gully Neighbourhood Activity Centre Design project has included the streetscape lighting enhancements. Currently investigating solar powered lighting options. Waiting on quotations for installation. Estimated completion by August 2022.  |                              |
| <b>593</b>            | <b>Marie Wallace Reserve, Bayswater Masterplan Implementation Stage 4</b>   | <b>\$60,070</b>              |
| Dinsdale              | Marie Wallace Masterplan Implementation works have been completed.  |                              |

**Knox City Council Project Status Report**

27-Jun-2022

| <b>Project Number</b> | <b>Project Name</b>   | <b>Total Adjusted Budget</b> |
|-----------------------|---|------------------------------|
| <b>649</b>            | <b>Scoresby (Exner) Reserve - Masterplan Implementation Stage 4</b>   | <b>\$175,198</b>             |
| Tirhatuan             | Scoresby Masterplan Implementation works have been completed. These works included Pedestrian Solar Lighting and new public toilet. Additional path links will be considered as part of any future carpark redevelopment works.   |                              |
| <b>675</b>            | <b>Public Art Project</b>   | <b>\$201,655</b>             |
| All Wards             | Final costs for major public art projects for FY21/22 have been entered. Carry forward request submitted for the commencement and completion of further projects committed through the capital works program  |                              |
| <b>708</b>            | <b>Cricket Run Up and Goal Square Renewal Works</b>   | <b>\$82,212</b>              |
| All Wards             | Project is completed.   |                              |
| <b>717</b>            | <b>Knox Central Package</b>   | <b>\$18,235,000</b>          |
| Dinsdale              | The purchase of the parcel of land to enable the future road corridor has been finalised. The review of the masterplan will confirm the nature and location of the road corridor. Residual funding from the Operations Centre land acquisition to remain allocated to the project should additional land be required. |                              |
| <b>724</b>            | <b>Knox (Interim) Library</b>   | <b>\$664,205</b>             |
| Dinsdale              | Knox Interim Library works completed.   |                              |
| <b>746</b>            | <b>Revegetation Plan</b>  | <b>\$100,000</b>             |
| All Wards             | Revegetation works at priority sites to be completed by end of June.  |                              |
| <b>755</b>            | <b>Talaskia Reserve, Upper Ferntree Gully - Masterplan Implementation Stage 2</b>   | <b>\$17,526</b>              |
| Dobson                | Talaskia Masterplan Implementation works completed.   |                              |
| <b>834</b>            | <b>Oversowing of Sports Fields</b>  | <b>\$60,000</b>              |
| All Wards             | Project is completed.   |                              |
| <b>837</b>            | <b>Westfield Library (Permanent) - Design and Fit Out</b>   | <b>\$3,200,000</b>           |
| Dinsdale              | Continuing with Detailed Design and have received first costings for construction.  |                              |
| <b>838</b>            | <b>Bayswater Community Hub - Scoping</b>  | <b>\$70,000</b>              |
| Dinsdale              | Consultants developing draft concept plan.  |                              |
| <b>849</b>            | <b>Installation of Change Tables into Kindergartens</b>   | <b>\$48,065</b>              |
| All Wards             | Change tables were delivered and installed. Project has been completed.   |                              |

## Knox City Council Project Status Report

27-Jun-2022

| Project Number | Project Name  | Total Adjusted Budget |
|----------------|---|-----------------------|
| <b>867</b>     | <b>Knox Regional Netball Centre Extension</b>   | <b>\$12,531,053</b>   |
| Dobson         | External cladding 95% complete, plastering 90% complete, acoustic ceiling panels 50% complete, windows 25% complete, painting 20% complete. Car park 95% complete.  |                       |
| <b>868</b>     | <b>H V Jones, Ferntree Gully - Masterplan Implementation Stage 3</b>  | <b>\$873,211</b>      |
| Friberg        | Delivery of Stage 3 of the HV Jones Masterplan includes upgrades to the netball courts and renewal of the existing carpark. The public tender has now closed and currently under evaluation.  |                       |
| <b>869</b>     | <b>Gilbert Park, Knoxfield - Masterplan Implementation Stage 3</b>  | <b>\$331,729</b>      |
| Friberg        | Design of the skate bowl extension to commence in 2022/23 financial year, in line with the masterplan implementation. The development of a design brief has commenced.  |                       |
| <b>871</b>     | <b>Energy Performance Contract Implementation</b>   | <b>\$553,437</b>      |
| All Wards      | Majority of works have been completed with the replacement of Packaged Air Conditioning Units the last of the projects to be completed. Due to delays in availability of equipment, the installation has been scheduled for August 2022.  |                       |
| <b>935</b>     | <b>Scoresby (Exner) Reserve - Tennis Court Renewals</b>   | <b>\$57,815</b>       |
| Tirhatuan      | (1) Negotiations continuing around surface defects issue. Additional Geotech work tentatively planned for mid-June. Anticipate investigating further remedial treatment options once the geotechnical report is received.<br><br>(2) Courts 4 & 5 - Initial survey and geotechnical investigation completed. Consultation with arborists underway. Survey of additional areas completed. Design 70% complete. |                       |
| <b>941</b>     | <b>Knox Regional Netball Centre - Court Renewals</b>  | <b>\$123,594</b>      |
| Dobson         | Project is scheduled to be completed by 30 June. Delays with product supply has prevented the courts being painted.   |                       |
| <b>942</b>     | <b>Tree Management</b>  | <b>\$63,321</b>       |
| All Wards      | Works undertaken as required in conjunction with Council initiatives.   |                       |
| <b>944</b>     | <b>Knox Central (Former Operations Centre)</b>  | <b>\$3,514,194</b>    |
| Dinsdale       | Monitoring works at the former Operations Centre site is continuing.  |                       |
| <b>946</b>     | <b>Boronia Precinct Planning</b>  | <b>\$360,500</b>      |
| Baird          | Council received authorisation to prepare and exhibit Amendment C192 to the Knox Planning Scheme on 3 June 2022. Officers are currently preparing for public exhibition of the amendment where public feedback will be sought. No timeframes have yet been confirmed for public exhibition to commence.   |                       |

**Knox City Council Project Status Report**

27-Jun-2022

| <b>Project Number</b> | <b>Project Name</b>  | <b>Total Adjusted Budget</b> |
|-----------------------|--|------------------------------|
| <b>948</b>            | <b>Modular Building Program</b>  | <b>\$4,085,325</b>           |
| All Wards             | Lakesfield Reserve Modular Building is complete. Existing building is now demolished with carpark design commenced with delivery time of three weeks. Carpark construction works timing still is planned for Oct 22. Marie Wallace Modular secondary change facility has commenced with structural design now nearing completion. Construction is being scheduled and undertaken offsite. Onsite works to then commence in Spring. The existing pavilion refurbishment has been put forward to start first week of September after the completion of the footy season, with the completion expected by early to mid February. Gilbert Park Modular Construction Contract has been appointed and construction is progressing with expected completion late July. Pavilion refurbishment works package will follow in late July. |                              |
| <b>950</b>            | <b>Family &amp; Children's Services Buildings &amp; Facilities</b>   | <b>\$227,388</b>             |
| All Wards             | Scoresby West Kindergarten - Detail designs completed. Tender period from early June 2022. Expect to award contract by end June 2022 for construction in term 3 (July-September 2022).   |                              |
| <b>951</b>            | <b>Community Toilet Replacement Program</b>  | <b>\$716,759</b>             |
| All Wards             | Wicks Reserve contractor appointed with expected completion by mid-August 2022. Design development progressing for UFTG public toilet replacement, with delivery to be undertaken in 23/24.  |                              |
| <b>961</b>            | <b>Knox Regional Netball Centre Floodlight Outdoor Courts 5 to 8</b>   | <b>\$198,130</b>             |
| Dobson                | Works to be undertaken after completion of redevelopment project at the centre.  |                              |
| <b>995</b>            | <b>Peregrine Reserve, Rowville - Masterplan Implementation Stage 2</b>   | <b>\$710,905</b>             |
| Taylor                | Construction of the new Junior BMX pump track currently underway. Estimated completion by August 2022. Installation of new outdoor gym equipment has been completed.   |                              |
| <b>997</b>            | <b>Llewellyn Reserve, Wantirna South - Masterplan Implementation</b>   | <b>\$469,595</b>             |
| Scott                 | Construction of the new picnic shelter, BBQ facilities and toilets has been completed. Remaining masterplan works including pathways and landscaping to commence in July/August 2022.  |                              |
| <b>999</b>            | <b>Lewis Park, Wantirna South - Masterplan Implementation - Stage 1 - Waterways</b>  | <b>\$1,112,743</b>           |
| Dinsdale              | Final tender documentation is to be submitted by the end of financial year to enable Melbourne Water to begin the tender process. Construction works are anticipated to commence in early 2023, led by Melbourne Water.  |                              |
| <b>1002</b>           | <b>Egan Lee Reserve, Knoxfield Masterplan Implementation - Stage 2</b>   | <b>\$365,543</b>             |
| Scott                 | Project completed.   |                              |
| <b>1003</b>           | <b>Wantirna Reserve, Wantirna - Masterplan</b>   | <b>\$30,000</b>              |
| Collier               | The development of a masterplan for Wantirna Reserve, Wantirna is scheduled to commence in the new financial year. Quotes from consultants are being sought and working group collecting background information.   |                              |

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|-----------------------|--|------------------------------|
| <b>1054</b>           | <b>Knox Regional Sports Park - Stages 2 and 3</b>  | <b>\$27,045,920</b>          |
| Scott                 | The expansion of the State Basketball Centre is being managed by the State Government through Sport and Recreation Victoria (SRV) and Development Victoria (DV) on behalf of stakeholders including Council as project partner. The construction works for the Victorian Association of Radio Model Soaring (VARMS) project at Rowville Recreation Reserve are progressing. Completion is expected in September 2022.  |                              |
| <b>1119</b>           | <b>Wantirna Reserve, Wantirna - Tennis Court Renewals</b>  | <b>\$494,086</b>             |
| Collier               | (1) Courts 1-5: Tennis Court renewal design and drainage design completed with positive feedback on design received from Tennis Club. Tenders have closed and evaluation now underway. Anticipate presenting recommendation report to July SPC meeting.<br><br>(2) Courts 6-10: Temporary remedial works for Court 9 completed. Geotechnical investigation coordinated by Waste for Wantirna Reserve overall site underway.<br><br>Awaiting advice on outcome of investigation findings to progress with appropriate design methodology. |                              |
| <b>1121</b>           | <b>Eildon Park, Rowville - Cricket Net Renewal</b>   | <b>\$103,100</b>             |
| Taylor                | All works have been completed.   |                              |
| <b>1123</b>           | <b>Public Tennis / Netball / Basketball Court Renewals</b>   | <b>\$95,000</b>              |
| All Wards             | All projects completed.  |                              |
| <b>1124</b>           | <b>Sportsfield Fencing Renewals</b>  | <b>\$134,955</b>             |
| All Wards             | All projects completed.  |                              |
| <b>1125</b>           | <b>Stormwater Harvesting Infrastructure Renewal</b>  | <b>\$60,000</b>              |
| All Wards             | Bayswater works scope still being considered will commence in July/ August.  |                              |
| <b>1128</b>           | <b>Gilbert Park Reserve, Knoxfield - New Drainage</b>  | <b>\$36,500</b>              |
| Friberg               | Project is complete.   |                              |
| <b>1134</b>           | <b>Ferntree Gully Community Arts Centre Office Upgrades</b>  | <b>\$50,000</b>              |
| Dobson                | Office upgrade complete, minor refurbishment and layout improvements to office space to meet social distancing requirements and functionality.   |                              |
| <b>1136</b>           | <b>Arts Facility Upgrades</b>  | <b>\$134,000</b>             |
| All Wards             | All works allocated for FY 21-22 are fully completed.  |                              |
| <b>1137</b>           | <b>Knox Leisureworks - Major Redevelopment</b>   | <b>\$154,500</b>             |
| Baird                 | Ramp emergency egress for Disability Discrimination Act compliance currently being designed to proceed to "Request For Quotation" in June.   |                              |

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|-------------------------|---|------------------------------|
| <b>1145</b><br>Dobson   | <b>Glenfern Road, Ferntree Gully - Footpath Construction</b><br>Works completed.  | <b>\$191,810</b>             |
| <b>1148</b><br>Chandler | <b>Montana Avenue, Boronia - Footpath Construction</b><br>Responses to survey have been received and are currently being evaluated.   | <b>\$66,529</b>              |
| <b>1155</b><br>Taylor   | <b>Kelletts Road, Rowville (973 Stud Road to Taylors Lane) - Shared Path</b><br>Works have been completed.  | <b>\$18,456</b>              |
| <b>1162</b><br>Collier  | <b>Templeton Street, Wantirna - Line marking and Intersection Treatments</b><br>The line marking treatments have been completed. The shared path changes at the intersection with Burwood Highway are ready to proceed however the contractor is currently waiting for a Memorandum of Authority from the Department of Transport. Works will commence as soon as the Memorandum of Authority has been received.  | <b>\$80,000</b>              |
| <b>1163</b><br>Collier  | <b>Renou Road, Wantirna South - Intersection Treatments</b><br>The line marking treatments have been completed. The shared path changes at the intersection with Burwood Highway are ready to proceed however the contractor is currently waiting for a Memorandum of Authority from the Department of Transport. Works will commence as soon as the Memorandum of Authority has been received.   | <b>\$106,577</b>             |
| <b>1165</b><br>Scott    | <b>Mowbray Drive &amp; Argyle Way, Wantirna South - On Road Bicycle Link</b><br>Works have been completed.  | <b>\$120,000</b>             |
| <b>1166</b><br>Scott    | <b>Timothy Drive, Wantirna South - Intersection Treatments</b><br>Works have been completed.  | <b>\$7,984</b>               |
| <b>1170</b><br>Baird    | <b>Mountain Highway, Boronia (near Scoresby Rd) - Footpath Connection 4</b><br>Construction is approximately 70% completed. Project will be finished early 22/23.   | <b>\$80,000</b>              |
| <b>1173</b><br>Dobson   | <b>Quarry Reserve, Ferntree Gully - Masterplan Implementation Stage 3</b><br>Quarry Reserve Toilet Block: Construction of the new toilet block building has commenced on site, works have been delayed due to material shortages and weather delays. Estimated completion September 2022. Quarry Reserve City Skyline Lookout: A contractor has been appointed for the design & delivery of the project. Geotechnical work is being conducted which determine the location on site. Once design and preconstruction works are completed by the contractor, construction work are expected to start later in the year. | <b>\$689,554</b>             |
| <b>1174</b><br>Chandler | <b>Principal Avenue - Dorset Road Streetscape Upgrade</b><br>Various planting and maintenance works have been completed and program has been delivered to its capacity. Any further works will be based on the strategic direction of the future Green Streets Plan.  | <b>\$100,000</b>             |



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|-----------------------|--|------------------------------|
| <b>1176</b>           | <b>Solar in Community Facilities</b>   | <b>\$112,639</b>             |
| All Wards             | Both Product availability and Installer availability has resulted in the installation of the Rowville Early Learning Centre (Eildon Pde) solar installation being rescheduled for the first week in July. Solar PV at Bena Angliss MCHC/Playgroup has been completed and the installation of Solar at Flamingo Preschool is scheduled to be installed in the last week of June to coincide with the school holiday period. |                              |
| <b>1180</b>           | <b>Forest Rd to Koolunga Reserve, FTG - Wetland Construction</b>   | <b>\$386,056</b>             |
| Chandler              | Construction of the wetland at Koolunga Reserve is on-hold pending the outcomes of the community consultation and master planning currently underway.  |                              |
| <b>1182</b>           | <b>Norvel Quarry Reserve Water Quality System - Design &amp; Construction</b>  | <b>\$40,000</b>              |
| Baird                 | Survey complete, functional design near completion, anticipating to go out to quote within the next 2 weeks.   |                              |
| <b>1183</b>           | <b>Peregrine Reserve - Wetland Construction</b>  | <b>\$60,000</b>              |
| Taylor                | Survey nearing completion. Concept design programmed for 2022/23.  |                              |
| <b>1184</b>           | <b>Egan Lee Reserve - Wetland Construction</b>   | <b>\$550,000</b>             |
| Scott                 | Additional modelling on-going to support proposed changes to intent of project, concept design underway.   |                              |
| <b>1216</b>           | <b>Carrington Park Reserve, Knoxfield - Cricket Net Renewal</b>  | <b>\$75,669</b>              |
| Friberg               | Lighting component has commenced, completion by 30 June.   |                              |
| <b>1225</b>           | <b>Commercial Road, Ferntree Gully (Burwood Hwy to Wilson St) - Reconstruction</b>   | <b>\$150,000</b>             |
| Baird                 | Completed.   |                              |
| <b>1226</b>           | <b>Lewis Road, Wantirna South (Tilba PI to Kanooka Rd) - Reconstruction</b>  | <b>\$100,000</b>             |
| Dinsdale              | Completed.   |                              |
| <b>1227</b>           | <b>Albert Street, UFTG (Talaskia Rd to Townley Place) - Reconstruction</b>   | <b>\$300,000</b>             |
| Dobson                | Completed.   |                              |
| <b>1228</b>           | <b>Malvern Street, Bayswater (Edelmaier St to Scoresby Rd) - Reconstruction</b>  | <b>\$460,000</b>             |
| Baird                 | Footpath works essentially completed. Some minor kerb and channel work remaining, all asphalt works now completed.   |                              |
| <b>1229</b>           | <b>Sullivan Court, Wantirna (Rachelle Drive to End) - Reconstruction</b>   | <b>\$160,000</b>             |
| Collier               | Works Completed  |                              |

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|-----------------------|--|------------------------------|
| <b>1230</b>           | <b>Wanaka Close, Rowville (Erie Avenue to End) - Reconstruction</b>  | <b>\$90,000</b>              |
| Tirhatuan             | Construction works completed.  |                              |
| <b>1231</b>           | <b>Winnifred Crescent, Knoxfield (Allister Close to Christie Close) - Reconstruction</b>   | <b>\$135,000</b>             |
| Friberg               | Works Completed.   |                              |
| <b>1232</b>           | <b>Chandler Road, Boronia (Floriston Rd to Albert Ave) - Design</b>  | <b>\$23,936</b>              |
| Chandler              | Design deferred until further notice - awaiting direction from Boronia Renewal Strategy Working Group.   |                              |
| <b>1237</b>           | <b>Carrington Park – Multi-Purpose Facility - Construction</b>   | <b>\$2,381,577</b>           |
| Friberg               | Defects Liability and Maintenance Period (ending 25 Feb 2023).   |                              |
| <b>1238</b>           | <b>BAMP Facility Upgrades</b>  | <b>\$1,007,471</b>           |
| All Wards             | Program development progressing with expectation that priority projects will be nominated to Building Assessment Panel by Sept with view to progress to design/scoping phase by October. Projects to be nominated/scoped to be assessed for upgrade to meet fit for purpose recommendations from BAMP. Construction program would not be expected until 2023.                        |                              |
| <b>1261</b>           | <b>Wantirna Reserve - Car Park Upgrade (Design)</b>  | <b>\$40,000</b>              |
| Collier               | Consultation with Leisure & Waste ongoing in relation to hockey and other projects associated with Wantirna Reserve. Design deferred until Master Plan work is completed and advice is received on project status and scope.   |                              |
| <b>1262</b>           | <b>Cultural Facilities - Knox Pop Up Events Trailer &amp; Kit</b>  | <b>\$5,000</b>               |
| All Wards             | Purchase of 2-way radio set for pop up event kit in progress.  |                              |
| <b>1265</b>           | <b>Park Crescent Children and Family Centre, Boronia - Refurbishment Scoping</b>   | <b>\$154,617</b>             |
| Baird                 | Detailed design progressing for provision by end of August. As-builts from recent renewals required to assist in design development/final measures and cost plan provision. Planned construction in 2023/2024.   |                              |
| <b>1266</b>           | <b>Rowville Children and Family Centre (Childcare) Refurbishment</b>   | <b>\$1,262,700</b>           |
| Tirhatuan             | Project completed on-time with savings.  |                              |
| <b>1267</b>           | <b>Early Years Facilities - Landscaping Upgrades</b>   | <b>\$287,133</b>             |
| All Wards             | Projects to renew the outdoor play spaces for Liberty Murrindal, Knoxfield, Rowville and Liberty Avenue Kindergarten works are complete. Works continues on The Basin Kindergarten outdoor space, Wantirna Hub decking, Eildon Parade Children Family Centre shade sail and outdoor works, Upper Ferntree Gully cubby renovation. All works are expected to be completed by 30 June. |                              |

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|-----------------------|--|------------------------------|
| <b>1269</b>           | <b>Rosa Benedikt Community Centre, Scoresby - Minor Upgrade</b>  | <b>\$37,238</b>              |
| Tirhatuan             | Design works completed. Remain funds will need to carry forward to new FY to complete the project with additional funds allocated.   |                              |
| <b>1271</b>           | <b>Wantirna Community Infrastructure Planning</b>  | <b>\$40,000</b>              |
| Collier               | Consultants are undertaking work.  |                              |
| <b>1274</b>           | <b>Mountain Hwy, The Basin (Wicks Road - Claremont Ave) - Footpath Design</b>  | <b>\$11,462</b>              |
| Chandler              | Concept Design completed and design approach confirmed after internal consultation. Detailed design well underway with structural consultant appointed. Title re-establishment survey completed with geotechnical investigation, underground service locating and detailed design underway. Initial Arborist assessment completed. |                              |
| <b>1276</b>           | <b>Liverpool Road, The Basin - Footpath Design</b>   | <b>\$12,361</b>              |
| Chandler              | Service proving works completed. Detailed design will be undertaken in 22/23.  |                              |
| <b>1281</b>           | <b>Ferntree Gully Road, Knoxfield (O'Connor Road and Henderson Road) - Shared Path</b>   | <b>\$110,000</b>             |
| Tirhatuan             | Shared path alignment plan completed. Negotiation with business owners/body corporate on licence/lease agreement is ongoing.   |                              |
| <b>1282</b>           | <b>Ferntree Gully Road Shared Path - Scoping</b>   | <b>\$10,000</b>              |
| Friberg               | Approval from the Department of Transport has been received. Tree removal works are scheduled for 23 June 2022. Construction works at Boronia Road scheduled to commence 24 June 2022 (Subject to weather conditions).   |                              |
| <b>1297</b>           | <b>Amesbury Avenue, Wantirna - Intersection Treatments</b>   | <b>\$145,443</b>             |
| Collier               | Scope of works increased to include additional intersection treatments to continue DDA requirements through to Boronia Road.   |                              |
| <b>1300</b>           | <b>Parking Management Plan Implementation</b>  | <b>\$90,000</b>              |
| All Wards             | Wantirna Mall letters were sent out to businesses on Wednesday 27th April. Signage & line marking to be organised by Maintenance team.   |                              |
| <b>1306</b>           | <b>Dog Park Installations</b>  | <b>\$225,809</b>             |
| All Wards             | Future dog park projects to be considered as part of future capital works programs in line with relevant endorsed masterplans.   |                              |
| <b>1308</b>           | <b>Kevin Ave, Ferntree Gully Flood Investigation - Scoping</b>   | <b>\$18,115</b>              |
| Dobson                | Scoping confirmed, Survey and proving of underground service locating completed. Detailed Design underway and around 70% completed.  |                              |

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|-----------------------|---|------------------------------|
| <b>1309</b>           | <b>1825 Ferntree Gully Road - Flood Mitigation Works</b>  | <b>\$425,792</b>             |
| Friberg               | Stage 1 Commercial Rd area - Drainage upgrade included within road renewal package. Works completed.  |                              |
|                       | Stage 2 Burwood Hwy North catchment area - Detail design and engineer's estimate completed - this has highlighted funding shortfall. Awaiting confirmation of budget approach.  |                              |
| <b>1310</b>           | <b>Flood Mitigation Reactive Complaints Upgrade Works</b>   | <b>\$250,000</b>             |
| All Wards             | Emergency/reactive works undertaken as required, works in the vicinity of Conyers St, The Basin are ready for construction, design of work within the vicinity of Claremont Ave, The Basin nearing completion.                                    |                              |
| <b>1311</b>           | <b>Major Roads LED Streetlight Replacement</b>  | <b>\$440,370</b>             |
| All Wards             | Installation works are due to commence in mid-July with the project expected to be completed by early to mid-August.  |                              |
| <b>1312</b>           | <b>Cathies Lane Landfill Solar Feasibility - Stage 2</b>  | <b>\$53,314</b>              |
| All Wards             | No additional expenditure expected for this project. The investigations have been completed with Council to consider a Power Purchase Agreement instead of a Solar Farm at the landfill.  |                              |
| <b>1315</b>           | <b>Fairpark Reserve - Pavilion Upgrade (incorporating U3A extension)</b>  | <b>\$5,574,861</b>           |
| Baird                 | Construction works underway albeit with a couple of delays due to supply issues.  |                              |
| <b>1316</b>           | <b>Rowville Recreation Reserve - Car Park Upgrade</b>   | <b>\$152,036</b>             |
| Taylor                | Stage 1 Design completed and quote for construction received. This has highlighted funding shortfall. Construction deferred with remaining funds to be carried over and supplemented with additional funds in 2022/23 subject to budget approval. |                              |
|                       | Stage 2 (Car park extension) design 95% complete with club consultation underway. Car park to be constructed when funding is anticipated to be available in 23/24.  |                              |
| <b>1318</b>           | <b>Miller Park Reserve - Cricket Net Renewal</b>  | <b>\$250,000</b>             |
| Chandler              | Project is complete.  |                              |
| <b>1319</b>           | <b>Gilbert Park Reserve, Knoxfield - Batting Cage Renewal</b>   | <b>\$128,819</b>             |
| Friberg               | Numerous delays with engineering, steel supply and inspections.   |                              |
| <b>1320</b>           | <b>Eildon Park Reserve, Rowville - Tennis Court Renewals</b>  | <b>\$555,252</b>             |
| Taylor                | Courts 4-6 - Surface Defects have been rectified, PC has been achieved and courts handed over to Club.  |                              |
|                       | Courts 7-9 - Detailed Design completed. Tender has closed and evaluation now underway. Anticipate being able to make recommendation for appointment by mid-July.  |                              |
| <b>1321</b>           | <b>Millers Reserve, The Basin - Tennis Court Renewals</b>   | <b>\$425,000</b>             |
| Chandler              | Works completed.  |                              |

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|-----------------------|---|------------------------------|
| <b>1322</b>           | <b>Glenfern Park (FTGTC) - Tennis Court Renewals</b>  | <b>\$714,806</b>             |
| Dobson                | (1) Courts 5-6: Construction well underway with works approximately 85% complete. Contractor has completed concrete slab construction and installed fencing and light poles.<br><br>Temporary court surface to be installed in Late June due to insufficient ambient temperature. Anticipate to install final acrylic surface in Spring.<br><br>(2) Courts 1-4: Geotechnical investigation and arborist consultation completed. Design completed. |                              |
| <b>1363</b>           | <b>Lupton Way Shared Zone Construction and Public Art Lighting</b>  | <b>\$553,220</b>             |
| Baird                 | Consultation letters have been sent to owners including a revised draft of the licence agreement, the Beautify Boronia owners agreement and proposed works on private land. Manufacturing has commenced for the electrical switchboard and street furniture.  |                              |
| <b>1365</b>           | <b>Programmed Road Renewal Works from June annual Audits</b>  | <b>\$715,000</b>             |
| All Wards             | Funds available to supplement funding requirements for various road renewal works as required. Minor expenditure on miscellaneous works has occurred and majority of funds are likely to be savings.  |                              |
| <b>1367</b>           | <b>Rowville Tennis Court Renewal</b>  | <b>\$26,000</b>              |
| Taylor                | The club has requested that the works be completed next year due to numerous lockdowns causing losses of revenue and memberships.   |                              |
| <b>1386</b>           | <b>Parks - New Tractor</b>  | <b>\$120,000</b>             |
| All Wards             | Tender in progress. Tractor availability still unknown due to shipping delays.  |                              |
| <b>1389</b>           | <b>Egan Lee Reserve Renewal - Top Oval Renewal</b>  | <b>\$1,500,000</b>           |
| Scott                 | On the 27 Council reached a resolution to construct a synthetic and natural turf pitch at Egan Lee Reserve. Design and construction works to occur in new financial year.   |                              |
| <b>1390</b>           | <b>Golf Practice Nets</b>   | <b>\$80,000</b>              |
| All Wards             | Project is completed.   |                              |
| <b>1391</b>           | <b>Knox Hockey Facility Development</b>   | <b>\$3,625,000</b>           |
| Collier               | Earthworks are underway. The wet weather has halted works however project is still on schedule.   |                              |
| <b>1392</b>           | <b>3-Year Old Kindergarten Facility Management</b>  | <b>\$250,000</b>             |
| All Wards             | Officers are having in confidential discussions with VSBA. Will continue negotiations with VSBA in regards to Building blocks partnership agreement.  |                              |
| <b>1394</b>           | <b>Knox Park Athletics – Change Room Upgrade</b>  | <b>\$59,460</b>              |
| Friberg               | Works completed in early May.   |                              |

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|-----------------------|---|------------------------------|
| 1396<br>Friberg       | <b>Gilbert Park - Floodlighting Upgrade (Diamonds 1 and 2)</b><br>Project completed.  | \$494,975                    |
| 1402<br>Dinsdale      | <b>Bayswater Bowls Club - Car Park Upgrade</b><br>Works completed.  | \$113,188                    |
| 1404<br>Tirhatuan     | <b>Berrabri Kindergarten, Scoresby - Verandah Space upgrade</b><br>Project completed.   | \$105,000                    |
| 1405<br>Dobson        | <b>F W Kerr Kindergarten, Ferntree Gully - External upgrade</b><br>Works will be completed by end of June.  | \$20,000                     |
| 1406<br>Chandler      | <b>Miller's Homestead - Upgrade</b><br>Access audit completed, awaiting final report from the consultant to inform first package of works and subsequently design consultants will be engaged noting the heritage implications of the site. Scoping being undertaken in conjunction with established service provision of the new tenancy This would be expected to be complete by mid-year.      | \$162,500                    |
| 1408<br>Baird         | <b>St John's Ambulance Hall - Upgrade</b><br>Following investigation and consideration of the current site and current facility constraints, the proposed works will not be able address the required storage upgrades at the current facility. It is proposed that any remaining funding be attributed as savings.   | \$25,000                     |
| 1411<br>Baird         | <b>Mountain Hwy, Bayswater, (Scoresby Road to Jersey Road) - Shared Path</b><br>Construction is approximately 70% completed. Project will be finished early 22/23.  | \$309,082                    |
| 1412<br>Dinsdale      | <b>Macauley Place, Bayswater - Shared Safety Zone</b><br>Project deferred due to construction works at Mountain High Shopping Centre, which have temporarily required access to Macauley Place to support delivery of project. These works are anticipated to occupy the site for a further 12 months. The Macauley Place share zone project will be deferred until the 23/24 year on this basis. | \$250,000                    |
| 1413<br>Dobson        | <b>Kings Park Reserve, Upper Ferntree Gully - Masterplan Implementation</b><br>Development of the Kings Park Masterplan. A Draft Masterplan will be presented to the community for comment in July 2022.  | \$466,091                    |
| 1414<br>Baird         | <b>Cardiff Street - Flood Mitigation Works</b><br>Survey being finalised. Concept design and flood modelling planned for 2022/23.   | \$700,000                    |
| 1415<br>Dobson        | <b>Olivebank to Underwood &amp; Alexander Reserve, FTG - Wetland Treatment - Scope &amp; Analysis</b><br>Flood modelling to prove concept is planned for 2022/23.   | \$400,000                    |

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|-----------------------|---|------------------------------|
| <b>1418</b>           | <b>Wally Tew (FTG Reserve) - Stormwater Harvesting Upgrade</b>  | <b>\$120,000</b>             |
| Dobson                | Upgrade scope being formulated with Parks department and main consultant, final scope expected by end of July.  |                              |
| <b>1419</b>           | <b>Carrington Park Reserve - Stormwater Harvesting Upgrade</b>  | <b>\$80,000</b>              |
| Friberg               | Upgrade scope being formulated with Parks department and main consultant, final scope expected by the end of July.  |                              |
| <b>1422</b>           | <b>Gilbert Reserve - Wetland (Scoping &amp; Analysis)</b>   | <b>\$57,578</b>              |
| Friberg               | Concept design nearing completion. Project delayed due to the management of the redesign of the Melbourne Water main drain. Liaising with Open Space & Landscape Design about integration with Skate Park |                              |
| <b>1425</b>           | <b>Albert Street UFTG &amp; Chandler Road Boronia - Passive Irrigation Research &amp; Development</b>   | <b>\$60,000</b>              |
| All Wards             | This project is in partnership with Melbourne University and is on-hold due to resourcing constraints.  |                              |
| <b>1426</b>           | <b>The Basin Triangle Masterplan</b>  | <b>\$60,000</b>              |
| Chandler              | The Draft Basin Triangle Masterplan has been completed. The draft document is currently out for public comment as part of Phase 2 Community Engagement.   |                              |
| <b>1428</b>           | <b>Violen Street, Bayswater - Reconstruction</b>  | <b>\$185,000</b>             |
| Dinsdale              | Construction works completed.   |                              |
| <b>1429</b>           | <b>Edinburgh Road, Boronia - Reconstruction</b>   | <b>\$180,000</b>             |
| Baird                 | Works completed.  |                              |
| <b>1430</b>           | <b>Wilhelma Avenue, Boronia - Reconstruction</b>  | <b>\$250,000</b>             |
| Baird                 | Works completed.  |                              |
| <b>1431</b>           | <b>Manuka Drive, FTG - Reconstruction</b>   | <b>\$365,000</b>             |
| Baird                 | Works completed.  |                              |
| <b>1432</b>           | <b>Murene Court, Boronia - Reconstruction</b>   | <b>\$210,000</b>             |
| Baird                 | Construction works completed.   |                              |
| <b>1434</b>           | <b>Harcrest Estate Lake &amp; Wetland Renewal</b>   | <b>\$127,718</b>             |
| Scott                 | Project has been completed  |                              |
| <b>1437</b>           | <b>1000 Steps Car Parking and Shared Use Path Bridge</b>  | <b>\$300,000</b>             |
| Dobson                | Property Management currently investigating land constraints.   |                              |

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| <b>Project Number</b> | <b>Project Name</b>  | <b>Total Adjusted Budget</b> |
|-----------------------|--|------------------------------|
| <b>1439</b>           | <b>Mossfield Avenue, Ferntree Gully - Design Only</b>  | <b>\$45,000</b>              |
| Baird                 | Design complete, including drainage upgrade element. Project included with road renewal tender package. Tender evaluation process underway.  |                              |
| <b>1440</b>           | <b>Mountain Gate Drive, Ferntree Gully - Design Only</b>   | <b>\$65,000</b>              |
| Friberg               | Design complete, including drainage upgrade element. Project included with road renewal tender package. Tender evaluation process underway.  |                              |
| <b>1441</b>           | <b>Studfield Shops, Rear Laneway, Wantirna South - Design Only</b>   | <b>\$40,000</b>              |
| Dinsdale              | Design complete, including retaining wall element. Project included with road renewal tender package. Tender evaluation process underway.  |                              |
| <b>1442</b>           | <b>Avalon Road, Rowville - Design Only</b>   | <b>\$70,000</b>              |
| Tirhatuan             | Design complete. Project included with road renewal tender package. Tender process underway.   |                              |
| <b>1443</b>           | <b>Faraday Street Boronia - Design Only</b>  | <b>\$45,000</b>              |
| Baird                 | Design complete. Review of design plans and cost estimates underway.   |                              |
| <b>1444</b>           | <b>Adele Avenue, Ferntree Gully - Design Only</b>  | <b>\$35,000</b>              |
| Friberg               | Design complete. Project included with road renewal tender package. Tender evaluation process underway.  |                              |
| <b>1445</b>           | <b>Marlborough Road, Bayswater - Design Only</b>   | <b>\$30,000</b>              |
| Dinsdale              | Design complete. Project included with road renewal tender package. Tender evaluation process underway.  |                              |
| <b>1446</b>           | <b>Windermere Reserve, Ferntree Gully - Oval Renewal</b>   | <b>\$1,350,000</b>           |
| Friberg               | The project is completed. Temp fence will stay up until 30 November 2022.  |                              |
| <b>1447</b>           | <b>Knox Gardens Reserve, Wantirna South - Drainage #2 Oval</b>   | <b>\$155,645</b>             |
| Scott                 | Project is complete.   |                              |
| <b>1448</b>           | <b>Fairpark Reserve, Ferntree Gully - Netball Court Renewals</b>   | <b>\$220,000</b>             |
| Baird                 | Construction well underway with works approximately 50% complete. Basketball/netball tower foundation design and certification completed. Asphaltting and lighting works delayed due to building permit application and supply lead-time delays in industry. Works expected to be completed by end July. |                              |
| <b>1449</b>           | <b>Fairpark Reserve, Ferntree Gully - Re-turfing</b>   | <b>\$250,000</b>             |
| Baird                 | The project has been deferred. The ground requires a full redevelopment. An investigation into this ground showed that new turf would not be beneficial to the ground improving.   |                              |



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| <b>Project Number</b> | <b>Project Name</b>   | <b>Total Adjusted Budget</b> |
|-----------------------|---|------------------------------|
| <b>1450</b>           | <b>Reta Matthews Reserve, Ferntree Gully - Tennis Court Renewals</b>  | <b>\$390,000</b>             |
| Baird                 | Design complete and tender closed 3 May 2022. Successful contractor appointed. Works anticipated to commence in mid-July.   |                              |
| <b>1451</b>           | <b>Carrington Park Reserve, Knoxfield - Tennis Court Renewals</b>   | <b>\$175,000</b>             |
| Friberg               | Initial survey and geotechnical investigation completed. Awaiting advice on project scope.  |                              |
| <b>1452</b>           | <b>Llewellyn Reserve, Wantirna South - Cricket Pitch Renewal (Oval #1)</b>  | <b>\$20,000</b>              |
| Scott                 | Project is complete.  |                              |
| <b>1453</b>           | <b>Kings Park, Upper Ferntree Gully (Oval #2) - Sportsfield Drainage</b>  | <b>\$67,708</b>              |
| Dobson                | Project has been withdrawn from program with funds to be redistributed to other projects. Investigation into this ground showed that a new drainage system would not be beneficial to the ground improving. An alternate proposal will be presented to the forward capital works program. |                              |
| <b>1454</b>           | <b>Lewis Park, Wantirna South (Oval 2) - New Irrigation</b>   | <b>\$15,000</b>              |
| Dinsdale              | Project has been withdrawn from program with funds to be redistributed to other projects. Investigation into this ground showed that a new drainage system would not be beneficial to the ground improving. An alternate proposal will be presented to the forward capital works program. |                              |
| <b>1455</b>           | <b>Talaskia Reserve, Upper Ferntree Gully - Cricket Net Renewal</b>   | <b>\$295,000</b>             |
| Dobson                | Numerous delays with contractor availability, steel supply, concrete supply and weather delays.   |                              |
| <b>1456</b>           | <b>Dobson Park, Ferntree Gully - Cricket Net Renewal</b>  | <b>\$340,000</b>             |
| Baird                 | Numerous delays with contractor availability, steel supply, concrete supply and weather delays.   |                              |
| <b>1457</b>           | <b>Wantirna Reserve, Wantirna - Sportsfield Renewal - Scope</b>   | <b>\$35,074</b>              |
| Collier               | Project is completed.   |                              |
| <b>1458</b>           | <b>Knox Gardens Reserve, Wantirna South - Tennis Court Renewals - Design</b>  | <b>\$50,000</b>              |
| Scott                 | Initial survey completed. Geotechnical investigation and consultation with arborist completed. Design completed with design review underway.  |                              |
| <b>1459</b>           | <b>Lewis Park, Wantirna South - Oval 1 Floodlighting</b>  | <b>\$250,000</b>             |
| Dinsdale              | Electrical conduits installed on site. Foundation cages delivery delayed. Cages delivered on 20 June 2022. Foundations works to be completed by End of June 2022. Poles installed and commissioned expected by mid-July 2022.   |                              |

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| <b>Project Number</b> | <b>Project Name</b>   | <b>Total Adjusted Budget</b> |
|-----------------------|---|------------------------------|
| <b>1460</b>           | <b>Templeton Reserve, Wantirna - Floodlighting Upgrade</b>  | <b>\$250,000</b>             |
| Collier               | Electrical conduits installed on site. Foundation cages delivery delayed. Cages delivered on 20 June 2022. Foundations works to be completed by End of June 2022. Poles installed and commissioned expected by mid-July 2022. |                              |
| <b>1461</b>           | <b>Kings Park, Upper Ferntree Gully - Oval 1 - Floodlighting</b>  | <b>\$280,362</b>             |
| Dobson                | Electrical conduits installed on site. Foundation cages delivery delayed. Cages delivered on 20 June 2022. Foundations works to be completed by End of June 2022. Poles installed and commissioned expected by mid-July 2022. |                              |
| <b>1462</b>           | <b>Knox Athletics, Knoxfield - New Shade Structures</b>   | <b>\$100,000</b>             |
| Friberg               | Project delivery has been postponed to align with next financial year facility shutdown and Track Renewal works.  |                              |
| <b>1463</b>           | <b>Tormore Reserve, Boronia - Safety Fencing (Behind Goals)</b>   | <b>\$100,000</b>             |
| Baird                 | Project complete.   |                              |
| <b>1464</b>           | <b>Schultz Reserve, Wantirna - Pavilion Refurbishment</b>   | <b>\$75,000</b>              |
| Collier               | Project scope confirmed and procurement plan underway.  |                              |
| <b>1465</b>           | <b>Knox Park Athletics, Knoxfield - Lighting to Track</b>   | <b>\$300,000</b>             |
| Friberg               | Project has been delayed until next financial year to coincide with the Athletics track renewal project.  |                              |
| <b>1466</b>           | <b>Schultz Reserve, Wantirna - Shade Structure</b>  | <b>\$50,000</b>              |
| Collier               | Project scope confirmed and procurement plan underway.  |                              |
| <b>1467</b>           | <b>Fairpark Reserve, Ferntree Gully - Safety Netting (Southern End)</b>   | <b>\$50,000</b>              |
| Baird                 | Works will occur upon completion of the major pavilion redevelopment and associated carpark and landscaping works. This will be in 2022/23.   |                              |
| <b>1468</b>           | <b>Park Ridge Reserve, Rowville - Existing Pavilion Refurbishment</b>   | <b>\$20,000</b>              |
| Taylor                | Works will align with the new Modular project.  |                              |
| <b>1469</b>           | <b>Milpera Reserve, Wantirna - Existing Pavilion Refurbishment</b>  | <b>\$20,000</b>              |
| Collier               | Works will align with the new Modular project.  |                              |
| <b>1470</b>           | <b>Electronic Entry to Sporting Pavilions.</b>  | <b>\$50,000</b>              |
| All Wards             | All works completed in this year's funding. Sites have been selected for implementation in next year's program.   |                              |

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| <b>Project Number</b> | <b>Project Name</b>   | <b>Total Adjusted Budget</b> |
|-----------------------|---|------------------------------|
| <b>1471</b>           | <b>Knox Skate &amp; BMX Park, Knoxfield - Access Road</b>   | <b>\$75,000</b>              |
| Friberg               | Design completed, Quote received and Works Authorisation approved. Construction underway.   |                              |
| <b>1472</b>           | <b>Wally Tew Reserve, Ferntree Gully - Car Park Upgrade</b>   | <b>\$85,000</b>              |
| Dobson                | Design completed and quotes received. Successful contractor appointed. Works anticipated to commence in late June.  |                              |
| <b>1473</b>           | <b>Egan Lee Reserve, Knoxfield - Car Park Extension - Design</b>  | <b>\$35,000</b>              |
| Scott                 | Initial survey completed and concept layout options submitted and approved and preferred option selected. Geotechnical investigation completed along with consultation with arborists. Design underway and approximately 15% complete.            |                              |
| <b>1474</b>           | <b>Knox Skate &amp; BMX Park, Knoxfield - Carpark - Design</b>  | <b>\$35,000</b>              |
| Friberg               | Design draft and estimate completed. Review undertaken and considered in finalising design.   |                              |
| <b>1475</b>           | <b>Gilmour Reserve, Upper Ferntree Gully - New Car Park - Design</b>  | <b>\$35,000</b>              |
| Dobson                | Majority of site is within Melbourne Water land and any proposal for development is subject to agreement with Melbourne Water. Consultation with Melbourne Water, coordinated by Leisure, is underway. Design deferred until clarity is received. |                              |
| <b>1476</b>           | <b>Community Placemaking Program - Murals and Lighting - Scope</b>  | <b>\$50,000</b>              |
| All Wards             | FTG Creative Placemaking Plan is in draft form, and being circulated for comment. A selection of 'quick win' stage one retail precinct arts projects planned. A carry forward of \$55,000 required to realise stage one of the plan in 22/23.     |                              |
| <b>1477</b>           | <b>FTG Library, Ferntree Gully - External Blinds</b>  | <b>\$20,000</b>              |
| Dobson                | Concept design completed.   |                              |
| <b>1478</b>           | <b>Locker Program - Council Kindergartens</b>   | <b>\$50,000</b>              |
| All Wards             | Delivery of lockers to Family and Children Centre's delayed. Some works related to lockers will be completed by 30 June and remaining funds will be carry forward to complete works.  |                              |
| <b>1479</b>           | <b>Liberty Avenue, Rowville Kindergarten - Verandah Replacement - Design</b>  | <b>\$10,000</b>              |
| Tirhatuan             | Concept design completed.   |                              |
| <b>1480</b>           | <b>Park Ridge Kindergarten, Rowville - Verandah - Design</b>  | <b>\$10,000</b>              |
| Taylor                | Concept design and costing completed.   |                              |
| <b>1481</b>           | <b>Alice Johnson Children and Family Centre, Ferntree Gully - Verandah</b>  | <b>\$65,000</b>              |
| Baird                 | Project completed with some savings.  |                              |

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| <b>Project Number</b> | <b>Project Name</b>  | <b>Total Adjusted Budget</b> |
|-----------------------|--|------------------------------|
| <b>1482</b>           | <b>Billoo Park Kindergarten, Wantirna -Storage &amp; Verandah Upgrade - Design</b>   | <b>\$10,000</b>              |
| Collier               | Project 100% completed - savings forecast.   |                              |
| <b>1483</b>           | <b>Update FCS signage from Preschool to Kindergarten</b>   | <b>\$0</b>                   |
| All Wards             | Funds being redirected to Rowville Children's Centre redevelopment as per Budget Variation approval.   |                              |
| <b>1484</b>           | <b>136 Boronia Road (Knox Infolink) - Redevelopment</b>  | <b>\$30,000</b>              |
| Baird                 | Project was not started as scope of works is not finalised.  |                              |
| <b>1485</b>           | <b>The Basin Community House - Kitchen Upgrades</b>  | <b>\$10,000</b>              |
| Chandler              | Project is completed with some savings.  |                              |
| <b>1486</b>           | <b>The Basin Progress Hall - Event Upgrades</b>  | <b>\$40,000</b>              |
| Chandler              | Works are completed.   |                              |
| <b>1487</b>           | <b>Knox Community Gardens, Boronia - Shed Removals</b>   | <b>\$50,000</b>              |
| Dinsdale              | Demolition works completed with some savings.  |                              |
| <b>1488</b>           | <b>Knox Community Gardens, Boronia - New Facility Design</b>   | <b>\$20,000</b>              |
| Dinsdale              | Facility needs analysis complete. Seeking feedback from stakeholders on concept design.  |                              |
|                       | <b>1489Public changing outlets to support vulnerable persons - Scoping\$10,000</b>   |                              |
| All Wards             | Preferred supplier has been chosen and final purchase decisions are being made.  |                              |
| <b>1490</b>           | <b>Bergins Road, Rowville - Footpath Construction</b>  | <b>\$129,998</b>             |
| Taylor                | Works have been completed.   |                              |
| <b>1491</b>           | <b>Malvern Street, Bayswater - Footpath Construction</b>   | <b>\$120,000</b>             |
| Baird                 | Works completed.   |                              |
| <b>1492</b>           | <b>Francis Crescent, Ferntree Gully - Footpath Construction</b>  | <b>\$43,890</b>              |
| Dobson                | Granitic sand path has been constructed. Surface treatment on asphalt section still to be carried out when weather permits. Pram crossings to be constructed early July. |                              |
| <b>1494</b>           | <b>1726 Ferntree Gully Road, Ferntree Gully - Footpath Scope</b>   | <b>\$4,180</b>               |
| Friberg               | The survey works have been completed. Design programmed for next financial year.   |                              |

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| <b>Project Number</b> | <b>Project Name</b>  | <b>Total Adjusted Budget</b> |
|-----------------------|--|------------------------------|
| <b>1495</b>           | <b>Ferntree Gully Road, Scoresby - Footpath Construction</b>   | <b>\$49,765</b>              |
| Tirhatuan             | Project awarded to contractors. Contractor is seeking Memorandum of Authorisation from the Department of Transport. This has delayed commencement of works.                      |                              |
| <b>1496</b>           | <b>Short Street, Boronia - Footpath Design</b>   | <b>\$62,985</b>              |
| Baird                 | Contract has been awarded. Work is expected to commence in early July.   |                              |
| <b>1497</b>           | <b>Cypress Avenue, Boronia - Footpath Design</b>   | <b>\$11,510</b>              |
| Baird                 | Design has been completed.   |                              |
| <b>1498</b>           | <b>Pleasant Road, Ferntree Gully - Footpath Scope</b>  | <b>\$10,000</b>              |
| Dobson                | Scope works have been completed. Alignment plan to be prepared.  |                              |
| <b>1499</b>           | <b>Buckingham Drive, Rowville - LATM Treatment</b>   | <b>\$120,000</b>             |
| Taylor                | A Council report was presented at the meeting on 23 May 2022. Council resolved to proceed with the project. A notification letter has been drafted and will be sent by mid July. |                              |
| <b>1500</b>           | <b>Liberty Avenue, Rowville - LATM Design</b>  | <b>\$15,000</b>              |
| Tirhatuan             | Residents have been consulted and notified that construction will occur next financial year.   |                              |
| <b>1501</b>           | <b>Dobson Street, Ferntree Gully - Traffic device</b>  | <b>\$10,000</b>              |
| Friberg               | A speed trailer will temporarily be placed in Dobson Street for a short period during term 3 as an alternative to installing speed humps.  |                              |
| <b>1502</b>           | <b>High Street Road, Wantirna South - Shared Path</b>  | <b>\$346,500</b>             |
| Scott                 | Works have been completed.   |                              |
| <b>1503</b>           | <b>Burwood Highway, Knoxfield - Shared Path</b>  | <b>\$400,000</b>             |
| Scott                 | Works have been completed.   |                              |
| <b>1504</b>           | <b>Napoleon Road, Rowville - Shared Path</b>   | <b>\$155,925</b>             |
| Taylor                | Signage works have been completed. Line marking works scheduled for late June 2022 (weather dependent).  |                              |
| <b>1505</b>           | <b>Mountain Highway, Boronia - Shared Path - Design</b>  | <b>\$80,000</b>              |
| Chandler              | Survey works have been completed. Alignment plan is being developed in consultation with Department of Transport.  |                              |
| <b>1508</b>           | <b>Sasses Avenue, Bayswater - On Road Bicycle Lanes</b>  | <b>\$0</b>                   |
| Dinsdale              | Schematic design completed for the on-road bike facilities.  |                              |

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| <b>Project Number</b>  | <b>Project Name</b>  | <b>Total Adjusted Budget</b> |
|------------------------|--|------------------------------|
| <b>1509</b><br>Baird   | <b>Moira Avenue / Johnson Drive Intersection, Ferntree Gully - Traffic Island</b><br>Works have been completed.  | <b>\$15,000</b>              |
| <b>1510</b><br>Dobson  | <b>Kelletts Road at Lakesfield Drive, Lysterfield - Footpath link at School crossing</b><br>Contractor has commenced footpath works.   | <b>\$3,000</b>               |
| <b>1511</b><br>Dobson  | <b>Alma Avenue, Ferntree Gully - New School Crossing</b><br>Works have been completed.   | <b>\$30,000</b>              |
| <b>1512</b><br>Baird   | <b>Maryborough Road, Boronia - Rumble Strips</b><br>A suitable product for rumble strips is not available as they would be too noisy in this situation. We are currently exploring visual only treatments.   | <b>\$10,000</b>              |
| <b>1513</b><br>Taylor  | <b>Regency Terrace, Lysterfield - Connection to Napoleon Road Bus Stop</b><br>Signage works have been completed. Line marking works scheduled for late June 2022 (weather dependent).  | <b>\$24,000</b>              |
| <b>1514</b><br>Friberg | <b>Carrington Park, Knoxfield - Masterplan Implementation</b><br>Carrington Park Masterplan implementation stage 1 works include the design and construction of a new playground and picnic area. Works on site have now been completed.   | <b>\$300,000</b>             |
| <b>1515</b><br>Taylor  | <b>Major Crescent Reserve, Lysterfield - Landscape Plan</b><br>Draft landscape plan is being prepared. Second round of community consultation will commence in July 2022.  | <b>\$25,000</b>              |
| <b>1516</b><br>Dobson  | <b>Lakesfield Reserve, Lysterfield - Landscape Plan</b><br>Draft landscape plan is being prepared. Second round of community consultation will commence in July 2022.  | <b>\$25,000</b>              |
| <b>1517</b><br>Collier | <b>Flamingo Reserve, Wantirna South - Landscape Plan</b><br>Draft landscape plan is being prepared. Second round of community consultation will commence in July 2022.   | <b>\$25,000</b>              |
| <b>1518</b><br>Collier | <b>Schultz Reserve, Wantirna - Landscape Plan</b><br>Draft landscape plan is being prepared. Second round of community consultation will commence in July 2022.  | <b>\$25,000</b>              |
| <b>1521</b><br>Baird   | <b>Erica Avenue Streetscape Renewal</b><br>The design and delivery of the Erica Ave Streetscape renewal is part of the DJPR Suburban Revitalisation Program. Delivery of Stage 1 (north eastern side of the street) is currently out for tender. The finalisation of the design for Stage 2 (southern end of the street) is currently in progress. | <b>\$800,000</b>             |

5 Motions for Which Notice has Previously Been Given

6 Supplementary Items

7 Urgent Business

7.1 Urgent Business

8 Confidential Items