

24 March 2025

Notice of Motion No. 174

Budget Parameters

I hereby give notice that it is my intention to move the following motion at the Council Meeting on 24 March 2025:

That Council resolve:

1. To note the importance of sound financial practice and being both effective and efficient in undertaking its role;
2. To recognise the need to identify opportunities within the current and future budget processes to lower costs and /or increase non-rate revenue;
3. To investigate ways in which further non-rate income could be introduced to Council's budget as part of the 2026/27 Budget process; and
4. That the requirement to reduce costs by \$576,000 in the 2026-27 year in the draft budget currently in development be replaced with a budget parameter that expenditure for 2026-27, be reduced in real terms by 1.2%, excluding infrastructure expenditure, waste charge-related costs, and staff costs covered by the Knox Enterprise Agreement, resulting in an ongoing reduction target of approximately \$793,000.

Cr Peter Lockwood
Baird Ward

