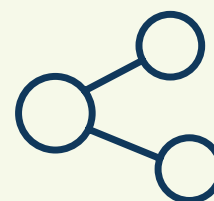


Council and Health and Wellbeing Plan 2025-2029

Theme overview

Theme 1

Enhancing community connection to vital services and resources



Strategic objective

Our community can access important local services and resources through Council's delivery, advocacy, and partnerships.

Strategies

Strategy	Health & wellbeing priorities
Strategy 1.1 A variety of transport options is available through the effective planning, advocacy and management of efficient, active, sustainable and accessible transport modes, particularly in growth locations.	
Strategy 1.2 Our community can access diverse training and life-long learning opportunities through delivery, promotion and partnerships with relevant organisations.	 
Strategy 1.3 Local businesses and our economy are strong and resilient and there are increased employment opportunities through development, attracting investment, embracing technology and innovation, and advocacy.	
Strategy 1.4 Access to affordable and nutritious food is enhanced through advocacy and working in partnership with relevant organisations to raise awareness and promote available community programs.	
Strategy 1.5 Our community's health and wellbeing is improved through proactive planning, delivery, partnerships and advocacy that enable access to services, education and programs.	   

2026-2027 actions

2026-2027 action	Health & wellbeing priorities
Continue to actively promote Your Library's activities, programs, and events that foster lifelong learning, strengthen social connections, and improve access to technology.	 
Implement Economic Development's 2026-2027 events program to strengthen capacity building for local businesses.	 
Implement the Community Development Grants Program for 2026-2027.	   
Progress the implementation of the Cemetery Landscape Masterplan, ensuring it aligns with community need and enhances the cemetery's existing character.	 
Lead and deliver the Knox Food Relief Taskforce and actively participate and contribute to the Knox Emergency Relief Network.	 
Finalise the Transport Asset Management Plan to ensure sustainable ongoing management of council's road and transport network.	 

2026-2027 performance measure target ranges

Performance measure	Health & wellbeing priorities	Target range 2026-2027
Kilometres of new active transport in Knox aligned with the Knox Cycling Action Plan and other active transport plans.		1.5 kms
Community satisfaction with bike and shared paths (both on-road and off-road and including shared paths).		Awaiting latest result to enable accurate target
Community satisfaction with the maintenance and repair of sealed and local roads.		Awaiting latest result to enable accurate target
Number of visits to libraries in the Knox municipality.	 	730,000-750,000
Community satisfaction with local library services.	 	Awaiting latest result to enable accurate target
Number of planning permits issued for commercial, office or retail use and development.		130-150
Value of grants provided to emergency relief organisations.		\$100,000
Self-reported health status of Knox residents.	       	36%-38%
Amount of gross regional product (GRP) (\$) generated by businesses in Knox.		Awaiting latest result to enable accurate target
Community satisfaction with Council services and facilities.	       	Awaiting latest result to enable accurate target

Local Government Performance Reporting Framework (LGPRF)

service performance measures

Service	Indicator	Performance Measure	Computation
Governance	Utilisation	Library membership (percentage of the population that are registered library members)	$[\text{Number of registered library members} / \text{Population}] \times 100$
Libraries	Financial	Cost of library services (direct cost of the library service per head of population)	$\text{Direct cost of the library service} / \text{Population}$
Roads	Quality	Sealed local roads below the intervention level (percentage of sealed local roads that are below the renewal intervention level set by Council and not requiring renewal)	$[\text{Number of kilometres of sealed local roads below the renewal intervention level set by Council} / \text{Kilometres of sealed local roads}] \times 100$